

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Land

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000		\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 07/03/02
2	1-2	Moapa Valley NWR	FW03	\$1,300,000		\$1,300,000	\$1,382,138	\$1,334,000	\$1,166,138	\$1,166,138	TA 11/01/02
3	1-3	Ash Meadows ALC	FW01	\$495,000		\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/01
4	1-4	Mummy Mountain	FS02	\$1,200,000		\$1,200,000	\$3,078,925	\$1,200,000			TO 10/17/03
5	1-5	Tres Piedras	FS03	\$6,000,000		\$6,000,000	\$9,078,925	\$6,000,000			TO 10/17/03
6	1-6	Lockes Ranch	BL03	\$1,400,000		Terminated	\$9,078,925				TR 07/29/02
7	1-7	Lady of the Snows	FS01	\$2,028,525		Terminated	\$9,078,925				TR 04/30/03
8	1-8	Casey Ranch	BL02	\$4,000,000		\$4,000,000	\$13,078,925	\$4,000,000		\$4,000,000	CL 12/23/02
SAR	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$2,650,000		\$2,650,000	\$13,078,925	\$2,650,000		\$2,650,000	CL 12/23/02
SAR	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$3,500		\$3,500	\$13,078,925	\$3,500		\$2,085	CL 12/23/02
9	1-9	Rolling A Ranch	BL04	\$7,000,000		\$7,000,000	\$20,078,925	\$7,000,000			TO 07/07/03
SAR	1-9	Rolling A Ranch (SAR Rd 4)	BL04	\$23,700		\$23,700	\$20,078,925	\$23,700			TO 09/01/04
SAR	1-9	Rolling A Ranch (SAR Rd 5)	BL04	\$52,000		\$52,000	\$20,078,925	\$52,000			TO 09/01/04
10	1-10	Ash Meadows Garner	FW02	\$160,000		\$160,000	\$20,239,859	\$163,000	\$160,934	\$160,934	TA 02/06/01
11	1-11	Idaho Canyon Estill	FW04	\$210,000		Terminated	\$20,239,859				TR 05/24/02

Totals for Round 1 Land				\$24,081,525	\$0		\$20,239,859	\$23,156,200	\$2,039,859	\$8,691,943	
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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$30,689,859	\$10,450,000			TO 04/25/02
12	2-1	Torino Ranch (Budget Reallocation)	FS04	\$6,190,000		\$6,190,000	\$36,879,859	\$6,190,000			TO 02/25/05
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$38,199,859	\$1,320,000		\$19,386	TO 07/23/02
14	2-3	Perkins Ranch	BL06	\$2,000,000		\$2,000,000	\$39,960,829	\$1,760,970	\$1,760,970	\$1,760,970	TA 09/18/03
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$41,610,829	\$1,650,000	\$1,631,202	\$1,631,202	TA 06/01/04
SAR	2-4	Casey Property (SAR - Rd. 3)	FS05	\$532,000		\$532,000	\$41,610,829	\$532,000	\$532,000	\$532,000	TA 06/01/04
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$41,786,979	\$176,150	\$176,150	\$176,150	TA 09/30/02
17	2-6	Schneider Property	FS06	\$5,200,000		Terminated	\$41,786,979				TR 12/05/02
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	Terminated	\$41,786,979				TR 04/14/04
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$44,811,979	\$3,025,000			TO 02/13/03
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$45,185,093	\$373,114	\$373,114	\$373,114	TA 04/26/04
21	2-10	Tran Property	BL10	\$160,000	\$16,000	Terminated	\$45,187,593	\$2,500	\$2,500	\$2,500	TR 06/14/04
SAR	2-10	Tran Property (SAR - Rd. 4)	BL10	\$160,000		Terminated	\$45,187,593				TR 06/14/04
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$45,627,593	\$440,000			CL 10/07/04
SAR	2-11	Hughes Property (SAR - Rd. 4)	BL11	\$55,200		\$55,200	\$45,627,593	\$55,200			CL 10/07/04
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$45,677,093	\$49,500			CL 10/14/04
SAR	2-12	Bunker Property (SAR - Rd. 4)	BL12	\$57,500		\$57,500	\$45,677,093	\$57,500			CL 10/14/04
24	2-13	Kusler Property	BL13	\$120,000		Terminated	\$45,677,093				TR 06/26/02
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	\$149,600	\$45,826,693	\$149,600			TO 03/27/03

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26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	\$163,900	\$45,990,593	\$163,900			TO 03/27/03
27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	\$880,000	\$46,870,593	\$880,000			TO 09/08/04
28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$47,090,593	\$220,000	\$220,000	\$220,000	TA 05/27/03
SAR	2-17	Pinchot Springs (SAR - Rd. 2)	FS08	\$48,500		\$48,500	\$47,090,593	\$48,500	\$44,249	\$44,249	TA 05/27/03
SAR	2-17A	Jarbidge Campgrounds-Ruggeri (SAR - Rd. 2)	FS10	\$50,000		Terminated	\$47,090,593				TR 04/30/03
29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	Terminated	\$47,104,243	\$13,650	\$13,650	\$13,650	TR 03/13/04
30	2-19	Knott Creek Reservoir	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$60,964,243	\$13,860,000			CL 01/13/05
31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$61,915,743	\$951,500			TO 08/04/03
32	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$62,080,743	\$165,000			TO 09/10/03

Totals for Round 2 Land				\$56,418,000	\$4,290,800		\$62,080,743	\$42,534,084	\$4,753,835	\$4,773,221	
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Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$64,280,743	\$2,200,000		\$2,169,129	CL 05/30/03
34	3-2	Perkins Property	BL17	\$500,000	\$50,000	\$550,000	\$64,830,743	\$550,000			TO 02/09/04
35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$64,913,243	\$82,500			TO 03/15/04
36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	Terminated	\$64,918,791	\$5,548	\$5,548	\$5,548	TR 07/06/04
37	3-5	Capital Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$65,331,291	\$412,500			TO 03/15/04
38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$65,567,791	\$236,500			TO 03/15/04
39	3-7	Nel Property	FS10	\$20,000,000	\$2,000,000	\$22,000,000	\$80,633,158	\$22,000,000	\$15,065,367	\$15,065,367	TA 09/15/04
40	3-8	Walking Box Ranch	BL20	\$1,000,000	\$100,000	\$1,100,000	\$81,733,158	\$1,100,000			TO 03/02/04
SAR	3-8	Walking Box Ranch (SAR Rd 5)	BL20	\$965,000		\$965,000	\$81,733,158				FA 04/21/05
41	3-9	Cabin Springs	FS11	\$200,000	\$20,000	Terminated	\$81,733,158				TR 12/15/03
42	3-10	Harris Springs	FS12	\$516,000	\$51,600	\$567,600	\$82,300,758	\$567,600			TO 04/28/04
43	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000	\$1,500,000	Terminated	\$82,300,758				TR 08/20/03
44	3-12	Mule Springs	FS14	\$800,000	\$80,000	\$880,000	\$83,180,758	\$880,000			TO 04/29/04
45	3-13	Milon Inc/Tiberti	BL21	\$3,000,000	\$300,000	\$3,300,000	\$86,480,758	\$3,300,000			TO 12/09/03
SAR	3-13	Milon Inc/Tiberti (SAR - Rd. 4)	BL21	\$220,000		\$220,000	\$86,480,758	\$220,000			TO 12/09/03
SAR	3-46	Study & FMV Appraisal for Hacienda (SAR - Rd. 3)	NP07	\$645,000		\$645,000	\$86,480,758	\$645,000			TO 08/18/03

Totals for Round 3 Land				\$44,181,000	\$4,418,100		\$86,480,758	\$32,199,648	\$15,070,915	\$17,240,044	
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47	Sup3-1	Alamo Property	BL22	\$670,000	\$67,000	\$737,000	\$87,217,758	\$737,000			TO 02/09/04
48	Sup3-2	Warm Springs Ranch	BL23	\$6,120,000	\$612,000	\$6,732,000	\$93,949,758	\$6,732,000			TO 04/26/04
49	Sup3-3	Schkade Property	FS15	\$237,000	\$23,700	Terminated	\$94,210,458	\$260,700			TR 07/02/04
50	Sup3-4	Coal Spring Property	FS16	\$1,875,000	\$187,500	\$2,062,500	\$96,272,958	\$2,062,500			TO 09/08/04

Totals for Round 3 Supplemental				\$8,902,000	\$890,200		\$96,272,958	\$9,792,200			
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SAR	NA	Funds Allowed for Lands (SAR Rd 4)		\$611,514		\$611,514	\$96,272,958				FA 06/17/04
51	4-1	Ash Meadows TNC 38	FW05	\$85,000	\$8,500	\$93,500	\$96,351,858	\$78,900			TO 02/02/04
52	4-2	Bunker Deer Creek	FS17	\$290,000	\$29,000	Terminated	\$96,355,958	\$4,100			TR 10/14/04
53	4-3	Deer Creek 1	FS18	\$194,000	\$19,400	\$213,400	\$96,569,358	\$213,400			TO 03/22/05
54	4-4	Deer Creek 2	FS19	\$194,000	\$19,400	\$213,400	\$96,782,758	\$213,400			TO 03/22/05
55	4-5	Deer Creek 3	FS20	\$214,000	\$21,400	\$235,400	\$97,018,158	\$235,400			TO 03/22/05
56	4-6	Deer Creek 4	FS21	\$224,000	\$22,400	\$246,400	\$97,264,558	\$246,400			TO 09/08/04
57	4-7	Deer Creek 5	FS22	\$289,000	\$28,900	\$317,900	\$97,582,458	\$317,900			TO 09/08/04
58	4-8	Deer Creek 6	FS23	\$194,000	\$19,400	\$213,400	\$97,795,858	\$213,400			TO 03/22/05
59	4-9	Deer Creek 7	FS24	\$194,000	\$19,400	\$213,400	\$98,009,258	\$213,400			TO 03/22/05
60	4-10	Deer Creek 8	FS25	\$174,000	\$17,400	\$191,400	\$98,200,658	\$191,400			TO 03/22/05
61	4-11	Deer Creek 9	FS26	\$237,000	\$23,700	\$260,700	\$98,461,358	\$260,700			TO 03/22/05
62	4-12	Casey E	FS27	\$1,500,000	\$150,000	\$1,650,000	\$99,957,658	\$1,496,300	\$1,442,518	\$1,442,518	TA 07/16/04
63	4-13	Tillman Deer Creek	FS28	\$500,000	\$50,000	\$550,000	\$100,507,658	\$550,000			TO 03/22/05
64	4-14	Winnemucca Ranch Road	BL24	\$400,000	\$40,000	\$440,000	\$100,947,658	\$440,000			TO 05/04/04
65	4-15	Nevada First	FS29	\$4,324,600	\$432,460	\$4,757,060	\$105,704,718	\$4,757,060			TO 02/24/05
66	4-16	Ash Meadows TNC 27	FW06	\$45,000	\$4,500	\$49,500	\$105,744,918	\$40,200			TO 02/02/04
67	4-17	Falcon Capital Casey	BL25	\$22,250,000	\$2,225,000	\$24,475,000	\$130,219,918	\$24,475,000			TO 02/18/04
68	4-18	West Truckee (Carcione)	FS30	\$1,305,020	\$130,502	\$1,435,522	\$131,655,440	\$1,435,522			TO 09/08/04
69	4-19	Steidley	FS31	\$222,000	\$22,200	\$244,200	\$131,899,640	\$244,200			TO 09/08/04
SAR	4-19	Steidley (SAR Rd 4)	FS31	\$4,875		\$4,875	\$131,899,640	\$4,875			TO 09/08/04
70	4-20	Carson River Bernhard Property	BL26	\$1,300,000	\$130,000	\$1,430,000	\$133,329,640	\$1,430,000			TO 06/10/04
SAR	4-20	Carson River Bernhard (SAR Rd 5)	BL26	\$1,150,000		\$1,150,000	\$133,329,640	\$1,150,000			TO 03/28/05
71	4-21	Canepa Ranch	FS32	\$2,186,688	\$218,669	\$2,405,357	\$135,734,997	\$2,405,357			TO 03/22/05
72	4-22	Home Camp	BL27	\$3,500,000	\$350,000	\$3,850,000	\$139,584,997				FA 11/17/03
73	4-23	Arcularius	FS33	\$120,000	\$12,000	Terminated	\$139,588,997	\$4,000			TR 08/06/04
74	4-24	Jacks Creek	FS34	\$1,270,000	\$127,000	Terminated	\$139,593,197	\$4,200			TR 11/02/04
75	4-25	Lockes Ranch	BL28	\$1,049,000	\$104,900	Terminated	\$139,593,197				TR 11/18/04
76	4-26	Greys Lake	FS35	\$178,000	\$17,800	Terminated	\$139,597,197	\$4,000			TR 11/02/04
77	4-27	Carson River Howard Property	BL29	\$154,920	\$15,492	\$170,412	\$139,767,609	\$170,412			TO 02/10/05
78	4-28	Carson River Dombrowski Property	BL30	\$201,000	\$20,100	\$221,100	\$139,988,709	\$221,100			TO 02/10/05
79	4-29	Weiner	FS36	\$2,000,000	\$200,000	\$2,200,000	\$142,188,709	\$2,200,000			TO 02/24/05
80	4-30	Peavine West (Canepa)	FS37	\$2,070,000	\$207,000	\$2,277,000	\$144,465,709	\$2,277,000			TO 09/08/04
81	4-31	Gilbert	FS38	\$1,000,000	\$100,000	\$1,100,000	\$145,565,709	\$1,100,000			TO 02/24/05
82	4-32	Rock Creek	BL31	\$3,118,930	\$311,893	\$3,430,823	\$148,996,532	\$3,430,823			TO 11/10/04
83	4-33	Lahrens	FS39	\$390,000	\$39,000	\$429,000	\$149,425,532	\$429,000			TO 08/02/04
84	4-34	Bowers Mansion Property	FS40	\$820,000	\$82,000	\$902,000	\$150,327,532	\$902,000			TO 02/24/05
85	4-35	Clover Valley Two	FS41	\$2,202,000	\$220,200	\$2,422,200	\$152,749,732	\$2,422,200			TO 09/08/04
86	4-36	Hussman	FS42	\$575,000	\$57,500	\$632,500	\$153,382,232	\$632,500			TO 08/02/04

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87	4-37	H Bar C	BL32	\$250,000	\$25,000	\$275,000	\$153,657,232	\$275,000			TO 08/10/04
88	4-38	Carson Valley Conservation Easement Grp A	BL33	\$5,350,000	\$535,000	\$5,885,000	\$159,542,232	\$5,885,000			TO 02/10/05
89	4-39	Chiatovich Creek	BL34	\$3,753,500	\$375,350	Terminated	\$159,542,232				TR 11/19/04
90	4-40	Carson Valley Conservation Easement Grp B	BL35	\$2,800,000	\$280,000	\$3,080,000	\$162,622,232				FA 04/12/04
91	4-41	Urrutia-Poeville	FS43	\$611,000	\$61,100	\$672,100	\$163,294,332	\$672,100			TO 03/31/05
92	4-42	Clover Valley One	BL36	\$1,100,000	\$110,000	\$1,210,000	\$164,504,332	\$1,210,000			TO 09/08/04
93	4-43	Carson Valley Conservation Easement Grp C	BL37	\$4,200,000	\$420,000	\$4,620,000	\$169,124,332				FA 06/04/04
94	4-44	Water Canyon One	FS44	\$550,000	\$55,000	\$605,000	\$169,729,332				FA 06/04/04
95	4-45	Water Canyon Two	FS45	\$290,000	\$29,000	\$319,000	\$170,048,332				FA 06/04/04
96	4-46	Heinz Ranch	BL38	\$131,250	\$13,125	\$144,375	\$170,192,707				FA 06/04/04
97	4-47	OCallaghan Rvr Ranch Conservation Easement	BL39	\$1,120,000	\$112,000	\$1,232,000	\$171,424,707				FA 06/04/04
98	4-48	Swafford	FS46	\$1,355,000	\$135,500	\$1,490,500	\$172,915,207				FA 06/04/04
99	4-49	Carson Valley Conservation Easement Grp D	BL40	\$5,200,000	\$520,000	\$5,720,000	\$178,635,207				FA 06/04/04
100	4-50	IL Ranch	BL41	\$9,941,364	\$994,136	\$10,935,500	\$189,570,707	\$10,935,500			TO 02/14/05
100	4-50	IL Ranch	FS48	\$10,058,636	\$1,005,864	\$11,064,500	\$200,635,207	\$11,064,500			TO 02/11/05
Totals for Round 4 Land				\$101,681,908	\$10,168,191		\$200,635,207	\$84,456,249	\$1,442,518	\$1,442,518	
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101	5-1	Stuart Ranch	BL42	\$3,043,802	\$304,380	\$3,348,182	\$203,983,389	\$3,348,182		\$1,209	TO 03/28/05
102	5-2	White Basin	BL43	\$3,530,208	\$353,021	\$3,883,229	\$207,866,618				FA 01/07/05
103	5-3	Hacienda Hotel Property	NP08	\$20,058,000	\$2,005,800	Terminated	\$207,866,618				TR 09/09/04
104	5-4	Calico Basin	BL44	\$1,118,234	\$111,823	\$1,230,057	\$209,096,674				FA 01/07/05
105	5-5	Jaksick Parcels	BL45	\$11,918,464	\$1,191,846	\$13,110,310	\$222,206,984				FA 01/07/05
106	5-6	Clearwater Canyon	BL46	\$3,800,991	\$380,099	\$4,181,090	\$226,388,074				FA 01/07/05
107	5-7	Z-Kraft Property (Withdrawn by Owner)	BL47	\$1,899,994	\$18,999	Terminated	\$226,388,074				TR 08/06/04
108	5-8	Incline Lakes Leon Property	FS47	\$1,770,119	\$177,012	\$1,947,130	\$228,335,205				FA 01/07/05
Totals for Round 5 Land				\$47,139,810	\$4,542,981		\$228,335,205	\$3,348,182		\$1,209	
Sum of All Land				\$282,404,243	\$24,310,272		\$228,335,205	\$195,486,563	\$23,307,127	\$32,148,935	

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Capital Improvements

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	1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000		\$159,000	\$159,000	\$159,000	\$159,000	CL 12/03/03
SAR	1-1	Kyle Canyon Visitor Center (SAR - Rd. 2)	FS02	\$34,000		\$34,000	\$159,000	\$34,000	\$33,496	\$33,496	CL 12/16/03
	2	1-2	Boulder Beach Sanitation	NP02	\$495,000		\$652,815	\$495,000	\$493,815	\$493,815	CL 09/12/03
	3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000		\$683,125	\$70,000	\$30,310	\$30,310	CL 09/06/03
	4	1-4	Habitat Restoration	FW01	\$500,000		\$1,167,559	\$500,000	\$484,434	\$484,434	CL 12/16/03
	5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000		\$1,267,559	\$100,000	\$100,000	\$100,000	CL 04/25/03
	6	1-6	Lee Canyon Water System	FS03	\$527,000		\$1,794,559	\$527,000			TO 04/10/01
SAR	1-6	Lee Canyon Water System (SAR Rd 5)	FS03	\$60,000		\$60,000	\$1,794,559	\$60,000			TO 10/31/04
	7	1-7	Lakeshore pull-out improvements	NP01	\$390,000		\$2,184,288	\$390,000	\$389,729	\$389,729	CL 09/06/03
	8	1-8	Macks Canyon Trail-head	FS04	\$615,000		\$2,799,288	\$615,000			TO 04/10/01
SAR	1-8	Macks Canyon Trail-head (SAR Rd 5)	FS04	\$371,000		\$371,000	\$2,799,288	\$371,000			TO 10/31/04
	9	1-9	River Mountain Loop Trail	NP03	\$450,000		\$3,249,288	\$450,000			TO 02/06/01
	10	1-10	Fletcher View Campground	FS01	\$508,000		\$3,685,636	\$508,000	\$436,348	\$436,348	CL 07/03/03
	11	1-11	Boulder Shoreline Fishing	NP05	\$285,000		\$3,970,636	\$285,000			TO 02/06/01
	12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000		Terminated	\$3,970,636			TR 04/03/03
	13	1-13	Boulder Beach Picnic	NP04	\$399,000		\$4,369,636	\$399,000	\$399,000	\$399,000	CL 03/25/03
	14	1-14	Dolomite Campground Toilets	FS05	\$280,000		\$4,501,999	\$280,000	\$132,363	\$132,363	CL 11/27/02
Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,501,999	\$5,243,000	\$2,658,494	\$2,658,494	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$4,901,999	\$400,000		TO 11/20/01
	16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,025,879	\$380,000	\$123,880	CL 03/16/04
	17	2-2	Red Rock Visitor Center Exhibit - Phase 2	BL03	\$500,000	\$50,000	\$550,000	\$5,575,879	\$550,000		TO 06/27/02
	18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$5,833,408	\$264,000	\$257,529	CL 05/06/04
	19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$5,932,408	\$99,000		TO 04/25/03
	20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,097,408	\$165,000		TO 02/18/03
	21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,108,803	\$45,650	\$11,395	CL 10/29/04
	22	2-7	Rehabilitate public restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,172,594	\$63,800	\$63,791	CL 05/14/04
	23	2-8	Extension of the Historical	NP09	\$495,000	\$49,500	\$544,500	\$6,717,094	\$544,500		TO 03/14/02
	24	2-9	Red Rock Wild Horse and Burro	BL05	\$150,000	\$15,000	\$165,000	\$6,882,094	\$165,000		TO 02/18/03
	24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$40,000	\$4,000	\$44,000	\$6,926,094	\$44,000		TO 04/21/03
	25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$7,262,694	\$336,600		TO 04/25/03
SAR	2-10	Volunteer Housing (SAR Rd 5)	FW04	\$65,000		\$65,000	\$7,262,694	\$65,000			TO 03/01/05
	26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	On Hold	\$7,262,694			HO 04/08/04
	27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$7,537,694	\$275,000		TO 03/14/02
	28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$7,977,694	\$440,000		TO 04/25/03
SAR	2-13	Equipment shelters (SAR Rd 5)	FW05	\$40,000		\$40,000	\$7,977,694	\$40,000			TO 03/01/05

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
29	2-14	Construct Gold Butte Field Station	BL06	\$300,000		Terminated	\$7,977,694				TR 11/27/02
30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$8,195,494	\$217,800			TO 03/14/02
31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$8,444,094	\$248,600			TO 07/17/03
32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$8,451,794	\$7,700	\$7,700	\$7,700	CL 09/06/03
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000	\$31,700	\$348,700	\$8,800,473	\$348,700	\$348,679	\$348,679	CL 09/30/02
34	2-19	Improve trail head to Wetlands	NP14	\$289,000	\$28,900	\$317,900	\$9,118,373	\$317,900			TO 01/06/04
35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$9,228,373	\$110,000			TO 12/12/03
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$9,580,373	\$352,000			TO 09/12/03
55	2-40	Protection of Museum	NP33	\$336,950		Terminated	\$9,580,373				TR 05/20/02
SAR	2-41	Red Rock Fire Station (SAR - Rd. 2)	BL09	\$804,000		\$804,000	\$9,580,373	\$804,000	\$804,000	\$804,000	CL 11/20/02
Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$9,580,373	\$6,284,250	\$1,616,975	\$1,771,375	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
57	3-1	Oliver Ranch Feasibility Study - Phase 2	BL18	\$100,000	\$10,000	\$110,000	\$9,690,373	\$110,000			TO 12/12/03
58	3-2	Replace Boat Ramps - Phase 3	NP35	\$2,986,200	\$298,620	\$3,284,820	\$12,975,193	\$3,284,820			TO 02/06/03
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$13,261,193	\$286,000			TO 12/09/03
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$14,312,793	\$1,051,600			TO 02/07/03
61	3-5	Campground/Fire Stn Development-Red Rock	BL11	\$1,354,000	\$135,400	\$1,489,400	\$14,499,793	\$187,000			TO 08/01/03
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$14,596,593	\$96,800			TO 07/01/03
SAR	3-6	Logandale Trail System (SAR - Rd. 4)	BL12	\$89,980		\$89,980	\$14,596,593	\$89,980			TO 11/28/03
63	3-7	Boulder Beach Wtr Safety Ctr - Phase 2	NP37	\$405,000	\$40,500	\$445,500	\$15,042,093	\$445,500			TO 05/15/03
SAR	3-7	Boulder Beach Wtr Safety (SAR - Rd. 4)	NP37	\$185,500		\$185,500	\$15,042,093	\$185,500			TO 03/25/04
64	3-8	Kyle Interim Visitor Ctr Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$15,152,093	\$110,000			TO 12/17/03
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$15,690,653	\$538,560			TO 04/27/04
66	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$550,000	\$55,000	\$605,000	\$16,295,653	\$605,000			TO 02/03/04
67	3-11	Protection of Natural and Cultural Res*	NP17	\$200,000	\$20,000	\$220,000	\$16,515,653	\$220,000			TO 02/03/04
68	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$17,055,203	\$539,550			TO 05/15/03
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$17,770,203	\$715,000			TO 04/01/04
70	3-14	Kyle Canyon Admin/Visitor Complex - I	FS09	\$378,000	\$37,800	\$415,800	\$18,186,003	\$415,800			TO 06/03/03
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$18,351,003	\$165,000			TO 06/03/03
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	Terminated	\$18,351,003				TR 04/08/03
73	3-17	Fletcher View & Kyle RV Camp-Phase II	FS11	\$597,000	\$59,700	\$656,700	\$19,007,703	\$656,700			TO 06/03/03
74	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$440,000	\$44,000	\$484,000	\$19,491,703	\$484,000			TO 12/17/03
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$20,316,703	\$825,000			TO 06/02/03
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$20,839,203	\$522,500			TO 06/03/03
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$21,004,203	\$165,000			TO 04/01/04
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$21,295,703	\$291,500			TO 02/03/04
79	3-23	Red Rock Horse/Burro Fencing Phase 2	BL17	\$699,800	\$69,980	\$769,780	\$22,065,483	\$769,780			TO 02/03/04
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$22,576,983	\$511,500			TO 06/03/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$22,894,883	\$317,900			TO 01/12/04
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$25,798,899	\$2,904,015			TO 04/27/04
83	3-27	Replace deteriorated floating restrooms*	NP15	\$385,000	\$38,500	\$423,500	\$26,222,399	\$423,500			TO 04/27/04
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$26,638,199	\$415,800			TO 06/25/03
85	3-29	Hemenway Group Campground-Phase 2*	NP18	\$485,000	\$48,500	On Hold	\$26,638,199				HO 04/08/04
86	3-30	Plan, design and produce kiosks*	NP19	\$190,000	\$19,000	\$209,000	\$26,847,199	\$209,000			TO 04/27/04
87	3-31	Replace back-country vault toilets*	NP20	\$405,000	\$40,500	\$445,500	\$27,292,699	\$445,500			TO 02/03/04
88	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$487,000	\$48,700	\$535,700	\$27,828,399	\$535,700			TO 04/27/04
89	3-33	Parking lot for echo bay-Phase 1*	NP22	\$487,000	\$48,700	\$535,700	\$28,364,099	\$535,700			TO 04/27/04
90	3-34	Replace asphalt roads and campsite pads.*	NP23	\$630,000	\$63,000	\$693,000	\$29,057,099	\$693,000			TO 04/27/04
91	3-35	Rehabilitate picnic facilities*	NP24	\$398,000	\$39,800	\$437,800	\$29,494,899	\$437,800			TO 04/27/04
92	3-36	Replace tables and grills in picnic area*	NP25	\$482,000	\$48,200	\$530,200	\$30,025,099	\$530,200			TO 09/19/03
93	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$461,000	\$46,100	\$507,100	\$30,532,199	\$507,100			TO 04/27/04
94	3-38	Hemenway Group Campground - Phase 3*	NP27	\$455,000	\$45,500	On Hold	\$30,532,199				HO 04/08/04
95	3-39	Parking lot for echo bay-Phase 2*	NP28	\$425,000	\$42,500	\$467,500	\$30,999,699	\$467,500			TO 04/27/04
96	3-40	Replace inner section of Gov't Dock*	NP29	\$461,000	\$46,100	\$507,100	\$31,506,799	\$507,100			TO 02/04/04
97	3-41	Provide solar lighting at launch*	NP30	\$60,000	\$6,000	\$66,000	\$31,572,799	\$66,000			TO 02/04/04
98	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$825,000	\$82,500	\$907,500	\$32,480,299	\$907,500			TO 02/03/04
99	3-43	Parking lot for Echo Bay-Phase 3*	NP32	\$480,000	\$48,000	\$528,000	\$33,008,299	\$528,000			TO 03/17/05
100	3-44	Parking lot for Echo Bay-Phase4*	NP34	\$483,000	\$48,300	\$531,300	\$33,539,599				FA 11/05/03

Totals for Round 3 Capital Improvements

\$24,005,114

\$2,400,511

\$33,539,599

\$23,703,405

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SAR	NA	Funds Allowed for Cap. Imp. (SAR Rd 4)		\$4,281,875		\$4,281,875	\$33,539,599				FA 06/17/04
SAR	4-1	Oliver Ranch Science School Complex (SAR Rd 4)	BL19	\$300,000		\$300,000	\$33,539,599	\$300,000			TO 07/29/04
101	4-1	Oliver Ranch Science School Complex and Wild Horse	BL19	\$22,405,998	\$2,240,600	\$24,646,598	\$58,186,196	\$6,212,500	\$402,979		TO 01/12/05
102	4-2	Kyle Canyon Admin & Visitor Ctr Complex - Phase 2	FS16	\$7,026,000	\$702,600	\$7,728,600	\$65,914,796	\$3,321,000			TO 06/28/04
103	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000	\$35,000	\$385,000	\$66,299,796	\$385,000			TO 04/27/04
104	4-4	Red Springs Restoration & Interpretation - Phase 2	BL20	\$1,500,000	\$150,000	\$1,650,000	\$67,949,796	\$1,650,000			TO 07/16/04
105	4-5	Reconstruct Failing Launch Ramps - Phase 2	NP43	\$2,040,000	\$204,000	\$2,244,000	\$70,193,796	\$2,244,000			TO 03/15/04
106	4-6	Reconstruct Failing Launch Ramps - Phase 3	NP44	\$2,340,000	\$234,000	\$2,574,000	\$72,767,796	\$2,574,000			TO 03/17/05
107	4-7	Planning, Architecture & Eng Design for Red Rock	BL21	\$2,400,000	\$240,000	\$2,640,000	\$75,407,796	\$900,000			TO 11/30/04
SAR	4-7	Planning for RRCNA (SAR Rd 4)	BL21	\$100,000		\$100,000	\$75,407,796	\$100,000			TO 08/26/04
108	4-8	Construction of RRCNCA Admin & Visitor Ctr Complex	BL22	\$12,000,000	\$1,200,000	\$13,200,000	\$88,607,796				FA 11/17/03
SAR	4-8	Construction for RRCNCA (SAR Rd 4)	BL22	\$100,000		\$100,000	\$88,607,796	\$100,000			TO 11/30/04
109	4-9	Infrastructure & Upgrades for RRCNCA	BL23	\$5,000,000	\$500,000	\$5,500,000	\$94,107,796				FA 11/17/03
SAR	4-9	Infrastructure for RRCNCA (SAR Rd 4)	BL23	\$100,000		\$100,000	\$94,107,796	\$100,000			TO 11/30/04
110	4-10	Lake Mead Fish Hatchery Visitor Ctr - Phase 2	NP45	\$550,000	\$55,000	\$605,000	\$94,712,796	\$605,000			TO 07/29/04
111	4-11	Redevelop Visitor Facilities & Flash Flood Hazard	NP46	\$9,587,000	\$958,700	\$10,545,700	\$105,258,496	\$10,545,700			TO 03/25/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

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112	4-12	Habitat Restoration at Moapa	FW09	\$300,000	\$30,000	\$330,000	\$105,588,496	\$330,000			TO 04/27/04
113	4-13	Analysis, Planning & Design for Admin & Visitor Ct	FW10	\$3,000,000	\$300,000	\$3,300,000	\$108,888,496	\$3,300,000			TO 04/25/05
114	4-14	Construction & Impl of the Admin & Visitor Ctr	FW11	\$12,000,000	\$1,200,000	\$13,200,000	\$122,088,496				FA 04/12/04
115	4-15	Archeological Excavation near Corn Creek Field Sta	FW12	\$120,000	\$12,000	\$132,000	\$122,220,496				FA 04/12/04
116	4-16	Old Spanish Tr/Mormon Road Interpretive Kiosks	BL24	\$228,000	\$22,800	\$250,800	\$122,471,296	\$250,800			TO 07/12/04
SAR	4-16	Old Spanish Trail/Mormon Road (SAR Rd 4)	BL24	\$6,333		\$6,333	\$122,471,296	\$6,333			TO 08/26/04
117	4-17	Public Use Facilities and Habitat Enhancement	FW13	\$110,000	\$11,000	\$121,000	\$122,592,296				FA 04/12/04
118	4-18	Logandale Fire Station - Completion of Fire St	BL25	\$1,092,500	\$109,250	\$1,201,750	\$123,794,046	\$1,201,750			TO 02/07/05
SAR	4-18	Logandale Fire Station (SAR Rd 5)	BL25	\$400,000		\$400,000	\$123,794,046	\$400,000			TO 02/17/05
119	4-19	Bat Gates for Hazardous Mine Sites	BL26	\$60,500	\$6,050	\$66,550	\$123,860,596				FA 04/12/04
120	4-20	Replace School Springs Refugium	FW14	\$200,000	\$20,000	\$220,000	\$124,080,596				FA 04/12/04
121	4-21	RRC Campground Expansion	BL27	\$8,052,750	\$805,275	\$8,858,025	\$132,938,621	\$8,858,025			TO 01/13/05
122	4-22	Boundary Fencing	FW15	\$600,000	\$60,000	\$660,000	\$133,598,621				FA 07/26/04
123	4-23	Upgrade Canoe/Raft Launch Area Below Hoover Dam	NP47	\$275,000	\$27,500	\$302,500	\$133,901,121				FA 07/26/04
124	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$178,700	\$17,870	\$196,570	\$134,097,691	\$196,570			TO 04/28/05
SAR	4-24	Blue Tree/Sawmill Trail Sys. Develop. (SAR Rd 4)	FS17	\$57,100		\$57,100	\$134,097,691	\$57,100			TO 04/28/05
125	4-25	Interpretive Signs & Displays	FS18	\$230,400	\$23,040	\$253,440	\$134,351,131				FA 07/26/04
126	4-26	ORV Barriers and Habitat Restoration	NP48	\$564,000	\$56,400	\$620,400	\$134,971,531				FA 07/26/04
127	4-27	Black Canyon Interpretation & Water Del Sys Repair	FW16	\$230,000	\$23,000	\$253,000	\$135,224,531				FA 07/26/04
128	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000	\$125,000	\$1,375,000	\$136,599,531	\$1,375,000			TO 04/28/05
SAR	4-28	Lee Canyon Meadow Rehabilitation (SAR Rd 4)	FS19	\$142,000		\$142,000	\$136,599,531	\$142,000			TO 04/28/05
129	4-29	Emergency Improvements for Low Water Operation - 2	NP49	\$720,000	\$72,000	\$792,000	\$137,391,531				FA 07/26/04
130	4-30	Campground Rehabilitation & Improv at Pahrangat	FW17	\$100,000	\$10,000	\$110,000	\$137,501,531				FA 07/26/04
131	4-31	Rehabilitate & Upgrade Campground LV Bay & Boulder	NP50	\$2,325,600	\$232,560	\$2,558,160	\$140,059,691				FA 07/26/04
132	4-32	Trail Enhancement - Animal Proof Trash Receptacles	FS20	\$66,000	\$6,600	\$72,600	\$140,132,291	\$72,600			TO 04/28/05
SAR	4-32	Trail Enhancement (SAR Rd 4)	FS20	\$6,700		\$6,700	\$140,132,291	\$6,700			TO 04/28/05
133	4-33	Upgrade Primary Power Supply, Echo Bay & Overton	NP51	\$750,000	\$75,000	\$825,000	\$140,957,291				FA 07/26/04
134	4-34	Rehabilitate and Upgrade Picnic Facilities	NP52	\$3,480,000	\$348,000	\$3,828,000	\$144,785,291				FA 07/26/04
135	4-35	Improve Safety of Facilities	NP53	\$1,800,000	\$180,000	\$1,980,000	\$146,765,291				FA 07/26/04
136	4-36	Waysides, Kiosks and Interpretive Panels	NP54	\$192,000	\$19,200	\$211,200	\$146,976,491				FA 07/26/04
137	4-37	Refurbish Original Hover Dam Exhibit Center	NP55	\$538,200	\$53,820	\$592,020	\$147,568,511				FA 07/26/04
138	4-38	West Side Resource Enhancement Barriers	FS21	\$36,000	\$3,600	\$39,600	\$147,608,111	\$39,600			TO 04/28/05
SAR	4-38	West Side Resource Enhancement Barriers (SAR Rd 4)	FS21	\$14,200		\$14,200	\$147,608,111	\$14,200			TO 04/28/05
139	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000	\$216,000	\$2,376,000	\$149,984,111				FA 07/26/04
140	4-40	Deer Creek Water System Construction	FS22	\$1,021,000	\$102,100	\$1,123,100	\$151,107,211				FA 07/26/04
Totals for Round 4 Capital Improvements				\$106,879,648	\$10,687,965		\$151,107,211	\$45,287,878	\$402,979		
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
141	5-1	Implementation of Lake Sanitation Program	NP57	\$2,456,251	\$245,625	\$2,701,876	\$153,809,088				FA 01/07/05

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
142	5-2	Alternative Energy & Scientific Education Infrastr	BL28	\$18,935,999	\$1,893,600	\$20,829,599	\$174,638,686				FA 01/07/05
143	5-3	Pedestrian Access Enhancements (Hoover Dam Bypass	NP58	\$2,598,024	\$259,802	\$2,857,826	\$177,496,513				FA 01/07/05
144	5-4	Segment 18 - River Mountains Loop Trail (Upgrade a	NP59	\$511,680	\$51,168	\$562,848	\$178,059,361				FA 01/07/05
145	5-5	Ash Meadows Visitor Services Improvements	FW18	\$1,119,227	\$111,923	\$1,231,150	\$179,290,510				FA 01/07/05
146	5-6	Interagency Public Safety Communication Center	NP60	\$4,680,000	\$468,000	\$5,148,000	\$184,438,510				FA 01/07/05
147	5-7	Wildlife-compatible Abandoned Mine Closures for Ph	BL29	\$499,200	\$49,920	\$549,120	\$184,987,630				FA 01/07/05
148	5-8	Establishment of Boat Wash Stations	NP61	\$343,200	\$34,320	\$377,520	\$185,365,150				FA 01/07/05
149	5-9	Increasing Public Accessibility, Interpretive and	FW19	\$2,015,572	\$201,557	\$2,217,129	\$187,582,280				FA 01/07/05
150	5-10	Spring Mountains Recreation and Information Center	FS23	\$21,451,922	\$2,145,192	\$23,597,114	\$211,179,394				FA 01/07/05
151	5-11	Habitat Restoration Project, Phase 2	FW20	\$624,000	\$62,400	\$686,400	\$211,865,794				FA 01/07/05
152	5-12	Proposed Bat Gate Installation and Wildlife Protec	NP62	\$275,661	\$27,566	\$303,228	\$212,169,021				FA 01/07/05
153	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,479	\$140,548	\$1,546,027	\$213,715,048				FA 01/07/05
154	5-14	Cathedral Rock Trail, Overlook, Restroom & Parking	FS25	\$3,341,670	\$334,167	\$3,675,837	\$217,390,885				FA 01/07/05
155	5-15	Shoreline Road and Vegetation Enhancements	NP63	\$884,000	\$88,400	\$972,400	\$218,363,285				FA 01/07/05
156	5-16	Callville Bay Visitor Contact Station	NP64	\$722,800	\$72,280	\$795,080	\$219,158,365				FA 01/07/05
157	5-17	Scenic Loop Drive: Road Restoration Project	BL30	\$2,209,036	\$220,904	\$2,429,940	\$221,588,304				FA 01/07/05
158	5-18	Special Status Plant Species Habitat Protection	BL31	\$194,193	\$19,419	\$213,612	\$221,801,917				FA 01/07/05
159	5-19	Rehabilitate Alan Bible Visitor Center	NP65	\$2,028,000	\$202,800	\$2,230,800	\$224,032,717				FA 01/07/05
160	5-20	Artificial Fish Barriers to Aid in the Recovery of	BL32	\$1,893,892	\$189,389	\$2,083,281	\$226,115,998	\$2,083,281			TO 04/18/05
161	5-21	Cathedral Rock Picnic Area Improvements	FS26	\$610,347	\$61,035	\$671,382	\$226,787,379				FA 01/07/05
162	5-22	Reconstruct Failing Launch Ramps, Phase 4	NP66	\$2,340,000	\$234,000	\$2,574,000	\$229,361,379				FA 01/07/05
163	5-23	Reconstruct Failing Launch Ramps, Phase 5	NP67	\$3,640,000	\$364,000	\$4,004,000	\$233,365,379				FA 01/07/05
164	5-24	Replace Campground Restrooms	NP68	\$1,716,000	\$171,600	\$1,887,600	\$235,252,979				FA 01/07/05
165	5-25	Resource Protection Devices to Manage Increased Vi	FS27	\$2,882,880	\$288,288	\$3,171,168	\$238,424,147				FA 01/07/05
166	5-26	Emergency Improvements for Continued Low-Water Ope	NP69	\$3,224,000	\$322,400	\$3,546,400	\$241,970,547				FA 01/07/05
167	5-27	Replace Courtesy Docks	NP70	\$286,000	\$28,600	\$314,600	\$242,285,147				FA 01/07/05
168	5-28	Boundary Survey and Posting Project	FW21	\$520,000	\$52,000	\$572,000	\$242,857,147				FA 01/07/05
169	5-29	Installation of Protective Fencing Surrounding the	BL33	\$719,347	\$71,935	\$791,282	\$243,648,429				FA 01/07/05
170	5-30	Construct Maintenance Buildings and Improve Mainte	NP71	\$2,459,600	\$245,960	\$2,705,560	\$246,353,989				FA 01/07/05
171	5-31	Energy Conservation for Park Facilities	NP72	\$1,860,560	\$186,056	\$2,046,616	\$248,400,605				FA 01/07/05
SAR	5-32	Desert Tortoise Conservation Center (SAR Rd 5)	BL34	\$290,000		\$290,000	\$248,400,605				FA 05/10/05
Totals for Round 5 Capital Improvements				\$88,448,540	\$8,844,854		\$248,400,605	\$2,083,281			
Sum of All Capital Improvements				\$230,361,252	\$22,468,430		\$248,400,605	\$82,601,814	\$4,678,448	\$4,429,869	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Parks, Trails and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000		\$4,200,000	\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	TO 10/04/00
Totals for Round 1 Parks, Trails and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,218,119	\$25,365	\$18,119	\$18,119	CL 01/27/04
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,418,119	\$2,200,000	\$2,200,000	\$2,200,000	CL 07/01/04
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,918,105	\$1,499,986	\$373,486	\$373,486	TO 03/20/02
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,788,105	\$1,870,000	\$1,345,913	\$1,345,913	TO 07/16/02
6	2-5	Wetlands Park Phase 2	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,963,905	\$2,175,800	\$1,959,988	\$1,959,988	TO 06/21/02
SAR	2-5	Wetlands Park Phase 2 (SAR - Rd. 2)	CC02	\$794,800		\$794,800	\$11,963,905	\$794,200			TO 06/21/02
7	2-10	Trailhead Vegas Valley & Hollywood	CC03	\$500,000	\$50,000	Terminated	\$11,963,905				TR 05/20/02
Totals for Round 2 Parks, Trails and Natural Areas				\$8,448,000	\$844,800		\$11,963,905	\$8,565,351	\$5,897,505	\$5,897,505	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,293,905	\$330,000			TO 04/23/04
13	3-2	Union Pacific RR Trail - Phase 1*	HN03	\$1,350,000	\$135,000	\$1,485,000	\$13,778,905	\$1,485,000			TO 05/20/04
14	3-3	St Rose Parkway Trail & Landscaping-Phase 1	HN05	\$791,515	\$79,152	\$870,667	\$14,649,572	\$870,667			TO 05/20/04
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$15,199,572	\$550,000			TO 05/20/04
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$18,719,572	\$3,520,000	\$376,875	\$376,875	TO 01/15/04
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	\$2,310,000	\$21,029,572				FA 04/20/05
18	3-7	Bonanza/US 95 Trail*	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$34,339,572	\$13,310,000	\$291,200	\$291,200	TO 03/22/04
19	3-8	Multi-use Western Tributary of the LV Wash Reg Tra	NL02	\$2,450,000	\$245,000	\$2,695,000	\$37,034,572	\$2,695,000			TO 04/22/04
SAR	3-19	James Hardie Gypsum Study (SAR - Rd. 3)	CC07	\$250,000		\$250,000	\$37,034,572	\$250,000			TO 05/19/04
20	3-9	Flamingo Wash Trail - Phase 1	CC04	\$2,850,000	\$285,000	\$3,135,000	\$40,169,572	\$3,135,000			TO 10/29/03
21	3-10	Wetlands Prk Nat Preserve - Phase 2	CC05	\$2,900,000	\$290,000	\$3,190,000	\$43,359,572	\$3,190,000			TO 11/21/03
22	3-11	90 Miles Trail and Trail Heads*	LV02	\$4,300,000	\$430,000	\$4,730,000	\$48,089,572	\$4,730,000	\$92,183	\$92,183	TO 08/13/04
23	3-12	Las Vegas Wash Trail	LV05	\$1,920,000	\$192,000	\$2,112,000	\$50,201,572	\$2,112,000			TO 05/17/04
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$200,000	\$2,200,000	\$52,401,572				FA 08/18/03
25	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$1,300,000	\$130,000	\$1,430,000	\$53,831,572				FA 04/20/05
26	3-15	Equestrian Park	LV06	\$500,000	\$50,000	\$550,000	\$54,381,572	\$550,000			TO 03/01/05
27	3-16	Open Space Plan	HN08	\$150,000	\$15,000	\$165,000	\$54,546,572	\$165,000			TO 05/20/04
28	3-17	Pioneer's Trail (RTC)	CC06	\$360,250	\$36,025	\$396,275	\$54,942,847	\$396,275			TO 11/08/04
SAR	3-17	Pioneer's Trail (SAR Rd 5)	CC06	\$5,000		\$5,000	\$54,942,847	\$5,000			TO 11/08/04
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$74,000	\$814,000	\$55,756,847	\$814,000			TO 11/19/04
SAR	3-20	Clark County Shooting Range Planning (SAR - Rd. 3)	CC08	\$500,000		\$500,000	\$55,756,847	\$500,000			TO 11/13/03
Totals for Round 3 Parks, Trails and Natural Areas				\$39,811,765	\$3,981,177		\$55,756,847	\$38,607,942	\$760,258	\$760,258	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
30	4-1	Tropicana and Flamingo Wash Recreation Project	CC09	\$4,450,000	\$445,000	\$4,895,000	\$60,651,847	\$4,895,000			TO 11/08/04
SAR	4-1	Tropicana & Flamingo Wash Recreation (SAR Rd 5)	CC09	\$44,500		\$44,500	\$60,651,847	\$44,500			TO 11/08/04
31	4-2	Wetlands Park Perimeter Trails	CC10	\$2,800,000	\$280,000	\$3,080,000	\$63,731,847	\$3,080,000			TO 11/08/04
SAR	4-2	Wetlands Park Perimeter Trail (SAR Rd 5)	CC10	\$28,000		\$28,000	\$63,731,847	\$28,000			TO 11/08/04
32	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000	\$500,000	\$5,500,000	\$69,231,847				FA 11/05/03
33	4-4	Logandale Trails - Phase 4	CC11	\$60,000	\$6,000	Terminated	\$69,231,847				TR 05/12/04
34	4-5	Kiel Ranch Historic Site and Trailhead	NL06	\$2,400,000	\$240,000	\$2,640,000	\$71,871,847	\$2,640,000			TO 02/15/05
35	4-6	Wetlands Park Interpretive Plan Implementation	CC13	\$500,000	\$50,000	\$550,000	\$72,421,847	\$550,000			TO 07/06/04
36	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000	\$150,000	\$1,650,000	\$74,071,847	\$1,650,000			TO 07/06/04
37	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250	\$167,325	\$1,840,575	\$75,912,422	\$1,840,575			TO 09/23/04
38	4-9	Flamingo Arroya Trail - Phase 2	CC15	\$2,500,000	\$250,000	\$2,750,000	\$78,662,422	\$2,750,000			TO 11/08/04
SAR	4-9	Flamingo Arroya Trail - Phase 2 (SAR Rd 5)	CC15	\$25,000		\$25,000	\$78,662,422	\$25,000			TO 11/08/04
39	4-10	Wetlands Park Primary Trail Corridor	CC16	\$4,200,000	\$420,000	\$4,620,000	\$83,282,422	\$4,620,000			TO 11/24/04
SAR	4-10	Wetlands Park Primary Trail (SAR Rd 5)	CC16	\$42,000		\$42,000	\$83,282,422	\$42,000			TO 11/24/04
40	4-11	Las Vegas Wash Environmental Restoration Project	CC17	\$2,000,000	\$200,000	\$2,200,000	\$85,482,422				FA 11/05/03
41	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$2,600,000	\$260,000	\$2,860,000	\$88,342,422	\$2,860,000			TO 11/08/04
SAR	4-12	Duck Creek Habitat Restoration (SAR Rd 5)	CC18	\$26,000		\$26,000	\$88,342,422	\$26,000			TO 11/08/04
42	4-13	Multi-Use Western Tributary of the LV Wash Reg Tr	NL03	\$3,900,000	\$390,000	\$4,290,000	\$92,632,422	\$4,290,000			TO 04/22/04
43	4-14	Lone Mountain Trail Development	CC19	\$150,000	\$15,000	\$165,000	\$92,797,422				FA 11/05/03
44	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000	\$380,000	\$4,180,000	\$96,977,422	\$4,180,000			TO 03/01/05
45	4-16	Amargosa Trail	HN10	\$2,356,230	\$235,623	\$2,591,853	\$99,569,275	\$2,591,853			TO 09/23/04
46	4-17	Bunkerville Bike Path	CC20	\$865,000	\$86,500	Terminated	\$99,569,275				TR 08/10/04
47	4-18	Right-of-Way acquisition for the Upper LV Wash Tr	NL04	\$500,000	\$50,000	\$550,000	\$100,119,275	\$550,000			TO 03/25/05
48	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000	\$150,000	\$1,650,000	\$101,769,275	\$1,650,000	\$68,381	\$68,381	TO 03/22/04
49	4-20	Anthem East Trails	HN11	\$1,328,250	\$132,825	\$1,461,075	\$103,230,350				FA 11/17/03
50	4-21	Burkholder Trail	HN12	\$1,606,710	\$160,671	\$1,767,381	\$104,997,731	\$1,767,381			TO 09/23/04
51	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000	\$390,000	\$4,290,000	\$109,287,731	\$4,290,000			TO 03/22/04
52	4-23	Pittman Wash Trail	HN13	\$1,106,700	\$110,670	\$1,217,370	\$110,505,101	\$1,217,370			TO 09/23/04
53	4-24	Cactus Wren Trail	HN14	\$577,500	\$57,750	\$635,250	\$111,140,351	\$635,250			TO 09/23/04
54	4-25	Regional Park (Craig Ranch Golf Course)	NL05	\$38,000,000	\$3,800,000	\$41,800,000	\$152,940,351	\$41,800,000	\$41,595,995	\$41,595,995	TO 03/16/05
55	4-26	Wetlands Park Equestrian and Emergency Access Brid	CC21	\$800,000	\$80,000	\$880,000	\$153,820,351	\$880,000			TO 11/24/04
SAR	4-26	Wetlands Park Equestrian (SAR Rd 5)	CC21	\$8,000		\$8,000	\$153,820,351	\$8,000			TO 11/24/04
56	4-27	Sunrise Trailhead - Phase 2	CC22	\$300,000	\$30,000	\$330,000	\$154,150,351	\$330,000			TO 11/08/04
SAR	4-27	Sunrise Trailhead - Phase 2 (SAR Rd 5)	CC22	\$5,000		\$5,000	\$154,150,351	\$5,000			TO 11/08/04
57	4-28	Centennial Hills Park Trail	LV12	\$440,000	\$44,000	\$484,000	\$154,634,351	\$484,000			TO 11/19/04
Totals for Round 4 Parks, Trails and Natural Areas				\$90,813,640	\$9,081,364		\$154,634,351	\$89,729,929	\$41,664,376	\$41,664,376	

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
SAR	NA	Funds Allowed for PTNA (SAR Rd 5)		\$5,033,700		\$5,033,700	\$154,634,351				FA 08/05/04

Monday, May 16, 2005

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
58	5-1	Las Vegas Springs Preserve - Phase 2 Trails & Deve	LV13	\$26,928,000	\$2,692,800	\$29,620,800	\$184,255,151				FA 01/07/05
59	5-2	Sport Shooting Park, Phase 1	CC23	\$15,840,000	\$1,584,000	\$17,424,000	\$201,679,151				FA 01/07/05
60	5-3	Las Vegas Wash Environmental Restoration Project I	WA01	\$9,715,200	\$971,520	\$10,686,720	\$212,365,871				FA 01/07/05
61	5-4	Las Vegas Wash - Karen Avenue to Christy Lane	CC24	\$3,696,000	\$369,600	\$4,065,600	\$216,431,471				FA 01/07/05
62	5-5	Wetlands Park Interpretive/Education Facilities	CC25	\$15,840,000	\$1,584,000	\$17,424,000	\$233,855,471				FA 01/07/05
63	5-6	Las Vegas Wash - Christy Lane to Charleston	CC26	\$4,329,600	\$432,960	\$4,762,560	\$238,618,031				FA 01/07/05
64	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920	\$482,592	\$5,308,512	\$243,926,543				FA 01/07/05
65	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600	\$1,013,760	\$11,151,360	\$255,077,903				FA 01/07/05
66	5-9	River Mountains Loop Trail 13-14 Equestrian Trail	HN15	\$5,189,184	\$518,918	\$5,708,102	\$260,786,005				FA 01/07/05
67	5-10	Upper Las Vegas Wash Regional Trail	NL08	\$9,820,800	\$982,080	\$10,802,880	\$271,588,885				FA 01/07/05
68	5-11	Wetlands Park Habitat Enhancements & Restoration	CC27	\$5,280,000	\$528,000	\$5,808,000	\$277,396,885				FA 01/07/05
69	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640	\$1,208,064	\$13,288,704	\$290,685,589				FA 01/07/05
70	5-13	Flamingo-Arroyo Trail - Stephanie Street to I-515	CC28	\$3,590,400	\$359,040	\$3,949,440	\$294,635,029				FA 01/07/05
71	5-14	Laughlin Regional Heritage Greenway Trail and USBR	CC29	\$13,516,800	\$1,351,680	\$14,868,480	\$309,503,509				FA 01/07/05
72	5-15	Craig Ranch Regional Park Development	NL09	\$21,120,000	\$2,112,000	\$23,232,000	\$332,735,509				FA 01/07/05
73	5-16	Flamingo-Arroyo Trail - Boulder Hwy to Pecos/McLeo	CC30	\$4,118,400	\$411,840	\$4,530,240	\$337,265,749				FA 01/07/05
74	5-17	Wetlands Parks - Pabco Trailhead & Picnic Area	CC31	\$2,112,000	\$211,200	\$2,323,200	\$339,588,949				FA 01/07/05
75	5-18	Amargosa Trailheads	HN17	\$5,662,800	\$566,280	\$6,229,080	\$345,818,029				FA 01/07/05
76	5-19	Urban Park Renovation	NL10	\$3,168,000	\$316,800	\$3,484,800	\$349,302,829				FA 01/07/05
77	5-20	El Centro Recreation Area	HN18	\$7,392,000	\$739,200	\$8,131,200	\$357,434,029				FA 01/07/05
78	5-21	Hidden Falls Park	HN19	\$7,777,440	\$777,744	\$8,555,184	\$365,989,213				FA 01/07/05
79	5-22	Sunset Regional Park Improvements, Phase 1	CC32	\$15,840,000	\$1,584,000	\$17,424,000	\$383,413,213				FA 01/07/05
80	5-23	Amador Vista Park	HN20	\$2,265,120	\$226,512	\$2,491,632	\$385,904,845				FA 01/07/05
81	5-24	Cultural Corridor Trails	LV15	\$2,112,000	\$211,200	\$2,323,200	\$388,228,045				FA 01/07/05
82	5-25	Neon Boneyard Park	LV16	\$4,752,000	\$475,200	\$5,227,200	\$393,455,245				FA 01/07/05
83	5-26	St. Rose Parkway, Phase 2	HN21	\$8,305,440	\$830,544	\$9,135,984	\$402,591,229				FA 01/07/05
84	5-27	Boulder Plaza Park	LV17	\$1,478,400	\$147,840	\$1,626,240	\$404,217,469				FA 01/07/05
85	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000	\$158,400	\$1,742,400	\$405,959,869				FA 01/07/05
86	5-29	Wetlands Park Interpretive Facilities	CC34	\$1,056,000	\$105,600	\$1,161,600	\$407,121,469				FA 01/07/05
87	5-30	Valley View Park Renovation	NL11	\$550,176	\$55,018	\$605,194	\$407,726,663				FA 01/07/05
88	5-31	Union Pacific Railroad Trail (ROW Acquisition)	HN22	\$9,000,000	\$900,000	\$9,900,000	\$417,626,663				FA 03/31/05
89	5-32	Downtown Central Park Development	NL12	\$5,500,000	\$550,000	\$6,050,000	\$423,676,663				FA 03/31/05
90	5-33	Southeast Area Shared-Use Trail System (ROW Acq.)	CC35	\$13,700,000	\$1,370,000	\$15,070,000	\$438,746,663				FA 03/31/05
91	5-34	Union Pacific Railroad Trail, Phase 3	HN23	\$27,500,000	\$2,750,000	\$30,250,000	\$468,996,663				FA 03/31/05
92	5-35	Southeast Area Shared-Use Trail System	CC36	\$10,500,000	\$1,050,000	\$11,550,000	\$480,546,663				FA 03/31/05
93	5-36	Bird View Preserve	HN24	\$1,600,000	\$160,000	\$1,760,000	\$482,306,663				FA 03/31/05
94	5-37	Wetlands Park - Magic Way Trailhead	CC37	\$1,000,000	\$100,000	\$1,100,000	\$483,406,663				FA 03/31/05
95	5-38	Mission View Park	HN25	\$3,935,000	\$393,500	\$4,328,500	\$487,735,163				FA 03/31/05
96	5-39	Centennial Hills Park	LV18	\$36,200,000	\$3,620,000	\$39,820,000	\$527,555,163				FA 03/31/05

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
97	5-40	Craig Ranch Reg. Park (Additional Funds for #4-25)	NL05	\$10,341,600		\$10,341,600	\$537,896,763	\$10,341,600	\$10,341,600	\$10,341,600	TO 03/16/05
Totals for Round 5 Parks, Trails and Natural Areas				\$349,360,520	\$33,901,892		\$537,896,763	\$10,341,600	\$10,341,600	\$10,341,600	
Sum of All Parks, Trails and Natural Areas				\$492,633,925	\$47,809,233		\$537,896,763	\$151,444,822	\$62,363,739	\$62,363,739	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Conservation Initiatives

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
SAR	NA	Funds Allowed for C.I.s (SAR Rd 4)		\$548,154		\$548,154	\$0				FA 06/17/04
1	4-1	"Take Pride in America" in S NV		\$3,299,000	\$329,900	\$3,628,900	\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	BL02				\$3,628,900	\$1,928,575			TO 07/29/04
1	4-1	"Take Pride in America" in S NV	FS02				\$3,628,900	\$698,775			TO 04/29/04
1	4-1	"Take Pride in America" in S NV	FW02				\$3,628,900	\$500,775			TO 12/20/04
1	4-1	"Take Pride in America" in S NV	NP02				\$3,628,900	\$500,775			TO 03/25/04
SAR	4-1	"Take Pride in America" (SAR Rd 4)	FW02	\$2,257		\$2,257	\$3,628,900	\$2,257			TO 12/20/04
2	4-2	Cooperative Conservation: Increasing Capacity		\$2,181,520	\$218,152	\$2,399,672	\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	BL03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	FS03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	FW03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	NP03				\$6,028,572	\$2,059,112			TO 07/12/04
SAR	4-2	Cooperative Conservation: (SAR Rd 4)	BL03	\$30,000		\$30,000	\$6,028,572	\$30,000			TO 08/26/01
SAR	4-2	Cooperative Conservation (SAR Rd 4)	FS03	\$38,918		\$38,918	\$6,028,572	\$38,918			TO 11/15/04
3	4-3	Education in the Environment		\$916,825	\$91,683	\$1,008,508	\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	BL04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FS04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FW04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	NP04				\$7,037,080	\$1,008,508			TO 05/03/04
SAR	4-3	Education in the Environment (SAR Rd 4)	BL04	\$35,000		\$35,000	\$7,037,080	\$35,000			TO 08/26/04
SAR	4-3	Education in the Environment (SAR Rd 4)	FS04	\$37,170		\$37,170	\$7,037,080	\$37,170			TO 11/15/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation		\$6,691,900	\$669,190	\$7,361,090	\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access: A Rec, Ed and Conservation	BL05				\$14,398,170	\$1,950,575			TO 11/04/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation	FS05				\$14,398,170	\$3,337,565			TO 03/22/05
4	4-4	Backcountry Access: A Rec, Ed and Conservation	FW05				\$14,398,170	\$500,775			TO 12/20/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation	NP05				\$14,398,170	\$500,775			TO 03/25/04
SAR	4-4	Backcountry Access (SAR Rd 4)	BL05	\$161,535		\$161,535	\$14,398,170	\$161,535			TO 11/04/04
SAR	4-4	Backcountry Access (SAR Rd 4)	FW05	\$3,517		\$3,517	\$14,398,170	\$3,517			TO 12/20/04
5	4-5	Resource Protection		\$6,454,000	\$645,400	\$7,099,400	\$21,497,570				FA 11/05/03
5	4-5	Resource Protection	BL06				\$21,497,570	\$1,726,175			TO 04/30/04
5	4-5	Resource Protection	FS06				\$21,497,570	\$1,726,175			TO 03/29/04
5	4-5	Resource Protection	FW06				\$21,497,570	\$1,726,175			TO 12/20/04
5	4-5	Resource Protection	NP06				\$21,497,570	\$1,920,875			TO 03/25/04
SAR	4-5	Resource Protection (SAR Rd 4)	FW06	\$4,887		\$4,887	\$21,497,570	\$4,887			TO 12/20/04
6	4-6	Intra/Inter Agency Recreation Strategy		\$2,068,000	\$206,800	\$2,274,800	\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	BL07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	FS07				\$23,772,370	\$1,000,000			TO 11/15/04
6	4-6	Intra/Inter Agency Recreation Strategy	FW07				\$23,772,370				FA 11/05/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
6	4-6	Intra/Inter Agency Recreation Strategy	NP07				\$23,772,370	\$16,500			TO 12/14/04
SAR	4-6	Intra/Inter Agency Rec Strategy (SAR Rd 4)	BL07	\$45,441		\$45,441	\$23,772,370	\$45,441			TO 08/26/04
SAR	4-6	Intra/Inter Agency Rec. Strategy (SAR Rd 4)	FS07	\$117,012		\$117,012	\$23,772,370	\$117,012			TO 11/15/04
SAR	4-6	Intra/Inter Agency Rec. Strategy (SAR Rd 4)	FW07	\$5,596		\$5,596	\$23,772,370	\$5,596			TO 12/20/04
7	4-7	Intra-/Inter Agency Science and Research Strategy		\$462,000	\$46,200	\$508,200	\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	BL08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	FS08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	FW08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	NP08				\$24,280,570	\$508,200			TO 03/17/05
SAR	4-7	Intra/Inter Agency Science (SAR Rd 4)	FS08	\$30,150		\$30,150	\$24,280,570	\$30,150			TO 11/15/04
SAR	4-7	Intra-/Inter Agency Science (SAR Rd 4)	FW08	\$2,790		\$2,790	\$24,280,570	\$2,790			TO 12/20/04
SAR	4-7	Intra/Inter Agency Science (SAR Rd 4)	NP08	\$1,600		\$1,600	\$24,280,570	\$1,600			TO 03/17/05
8	4-8	Wild Horse & Burro Management		\$510,000	\$51,000	\$561,000	\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	BL09				\$24,841,570	\$110,469			TO 02/25/04
8	4-8	Wild Horse & Burro Management	FS09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	FW09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	NP09				\$24,841,570				FA 11/05/03
SAR	4-8	Wild Horse & Burro Mgmt. (SAR Rd 4)	FS09	\$20,530		\$20,530	\$24,841,570	\$20,530			TO 11/15/04
SAR	4-8	Wild Horse & Burro Mgmt. (SAR Rd 4)	NP09	\$3,100		\$3,100	\$24,841,570	\$3,100			TO 03/17/05
9	4-9	Logandale Trail Gateway	BL01	\$745,000	\$74,500	\$819,500	\$25,661,070	\$819,500			TO 02/23/04
10	4-10	Meeting the Challenge of Water 2025 Initiative	NP01	\$2,306,000	\$230,600	\$2,536,600	\$28,197,670	\$2,536,600			TO 05/03/04
11	4-11	Invasive Weed Removal and Habitat Restoration		\$5,295,000	\$529,500	\$5,824,500	\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	BL10				\$34,022,170	\$1,732,459			TO 03/31/05
11	4-11	Invasive Weed Removal and Habitat Restoration	FS10				\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	FW10				\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	NP10				\$34,022,170				FA 11/05/03
SAR	4-11	Invasive Weed Removal (SAR Rd 4)	FS10	\$28,030		\$28,030	\$34,022,170	\$28,030			TO 11/15/04
SAR	4-11	Invasive Weed Removal (SAR Rd 4)	FW10	\$9,616		\$9,616	\$34,022,170	\$9,616			TO 12/20/04
SAR	4-11	Invasive Weed Removal (SAR Rd 4)	NP10	\$16,200		\$16,200	\$34,022,170	\$16,200			TO 03/17/05
12	4-12	Off-Highway Vehicle Strategy		\$2,000,000	\$200,000	\$2,200,000	\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	BL11				\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	FS11				\$36,222,170	\$91,000			TO 03/22/05
12	4-12	Off-Highway Vehicle Strategy	FW11				\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	NP11				\$36,222,170				FA 11/05/03
SAR	4-12	Off-Highway Vehicle Strategy (SAR Rd 4)	BL11	\$122,067		\$122,067	\$36,222,170	\$122,067			TO 08/26/04
SAR	4-12	Off-Highway Vehicle Strategy (SAR Rd 4)	FS11	\$45,000		\$45,000	\$36,222,170	\$45,000			TO 11/15/04
SAR	4-12	Off-Highway Vehicle Strategy (SAR Rd 4)	NP11	\$6,333		\$6,333	\$36,222,170	\$6,333			TO 03/17/05
Totals for Round 4 Conservation Initiatives				\$32,929,245	\$3,292,925		\$36,222,170	\$27,667,087			

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
13	5-1	Ground Water Hydrologic Model for Northeast Clark		\$1,821,985	\$182,199	\$2,004,184	\$38,226,353				FA 09/24/04
13	5-1	Ground Water Hydrologic Model for Northeast Clark	BL12				\$38,226,353				FA 09/24/04
13	5-1	Ground Water Hydrologic Model for Northeast Clark	FW12				\$38,226,353				FA 09/24/04
13	5-1	Ground Water Hydrologic Model for Northeast Clark	NP12				\$38,226,353	\$1,098,600			TO 03/17/05
14	5-2	Take Pride in America - Eliminating Litter and Des		\$3,666,505	\$366,650	\$4,033,155	\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America - Eliminating Litter and Des	BL13				\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America - Eliminating Litter and Des	FS13				\$42,259,508	\$451,913			TO 03/31/05
14	5-2	Take Pride in America - Eliminating Litter and Des	FW13				\$42,259,508				FA 09/24/04
14	5-2	Take Pride in America - Eliminating Litter and Des	NP13				\$42,259,508				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management Phase II		\$4,673,334	\$467,333	\$5,140,667	\$47,400,175				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management Phase II	BL14				\$47,400,175				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management Phase II	FS14				\$47,400,175				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management Phase II	FW14				\$47,400,175				FA 09/24/04
15	5-3	Interagency Restoration - Weed Management Phase II	NP14				\$47,400,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under		\$6,330,000	\$633,000	\$6,963,000	\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under	BL15				\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under	FS15				\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under	FW15				\$54,363,175				FA 09/24/04
16	5-4	Take Pride in America - Increasing Community Under	NP15				\$54,363,175				FA 09/24/04
17	5-5	Preserve America - A Southern Nevada Interagency C		\$6,330,000	\$633,000	\$6,963,000	\$61,326,175				FA 09/24/04
17	5-5	Preserve America - A Southern Nevada Interagency C	BL16				\$61,326,175				FA 09/24/04
17	5-5	Preserve America - A Southern Nevada Interagency C	FS16				\$61,326,175				FA 09/24/04
17	5-5	Preserve America - A Southern Nevada Interagency C	FW16				\$61,326,175				FA 09/24/04
17	5-5	Preserve America - A Southern Nevada Interagency C	NP16				\$61,326,175				FA 09/24/04
18	5-6	Ground Water Hydrologic Analysis along the West SI		\$688,915	\$68,892	\$757,807	\$62,083,982				FA 09/24/04
18	5-6	Ground Water Hydrologic Analysis along the West SI	BL17				\$62,083,982	\$713,807			TO 01/12/05
18	5-6	Ground Water Hydrologic Analysis along the West SI	FS17				\$62,083,982				FA 09/24/04
19	5-7	Meeting the Challenge of "Water 2025": Phase II -	NP18	\$3,078,490	\$307,849	\$3,386,339	\$65,470,321				FA 09/24/04
20	5-8	Interagency Backcountry Planning		\$1,959,135	\$195,914	\$2,155,049	\$67,625,369				FA 09/24/04
20	5-8	Interagency Backcountry Planning	BL19				\$67,625,369	\$839,116			TO 12/17/04
20	5-8	Interagency Backcountry Planning	FS19				\$67,625,369				FA 09/24/04
20	5-8	Interagency Backcountry Planning	NP19				\$67,625,369				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad		\$2,777,815	\$277,782	\$3,055,597	\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad	BL20				\$70,680,966	\$2,956,597			TO 01/12/05
21	5-9	High-resolution Satellite-imagery Technology to Ad	FS20				\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad	FW20				\$70,680,966				FA 09/24/04
21	5-9	High-resolution Satellite-imagery Technology to Ad	NP20				\$70,680,966				FA 09/24/04
22	5-10	GIS and Data Management: A Model for Large-scale,		\$3,136,971	\$313,697	\$3,450,668	\$74,131,633				FA 09/24/04
22	5-10	GIS and Data Management: A Model for Large-scale,	BL21				\$74,131,633				FA 09/24/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
22	5-10	GIS and Data Management: A Model for Large-scale,	FS21				\$74,131,633				FA 09/24/04
22	5-10	GIS and Data Management: A Model for Large-scale,	FW21				\$74,131,633				FA 09/24/04
22	5-10	GIS and Data Management: A Model for Large-scale,	NP21				\$74,131,633				FA 09/24/04
23	5-11	Mulidisciplinary Science and Learning Opportunitie		\$2,479,250	\$247,925	\$2,727,175	\$76,858,808				FA 09/24/04
23	5-11	Mulidisciplinary Science and Learning Opportunitie	BL22				\$76,858,808				FA 09/24/04
23	5-11	Mulidisciplinary Science and Learning Opportunitie	FS22				\$76,858,808				FA 09/24/04
23	5-11	Mulidisciplinary Science and Learning Opportunitie	FW22				\$76,858,808				FA 09/24/04
23	5-11	Mulidisciplinary Science and Learning Opportunitie	NP22				\$76,858,808				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada		\$253,200	\$25,320	\$278,520	\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	BL23				\$77,137,328	\$278,520			TO 12/17/04
24	5-12	Ecological Health Assessment in Southern Nevada	FS23				\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	FW23				\$77,137,328				FA 09/24/04
24	5-12	Ecological Health Assessment in Southern Nevada	NP23				\$77,137,328				FA 09/24/04
25	5-13	Implementation Dust Mitigation Plans for USDA FS a		\$2,228,582	\$222,858	\$2,451,440	\$79,588,769				FA 09/24/04
25	5-13	Implementation Dust Mitigation Plans for USDA FS a	BL24				\$79,588,769				FA 09/24/04
25	5-13	Implementation Dust Mitigation Plans for USDA FS a	FS24				\$79,588,769				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological		\$1,392,600	\$139,260	\$1,531,860	\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological	BL25				\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological	FS25				\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological	FW25				\$81,120,629				FA 09/24/04
26	5-14	Improving Visitor Safety and Conserving Biological	NP25				\$81,120,629				FA 09/24/04
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes		\$795,470	\$79,547	\$875,017	\$81,995,646				FA 09/24/04
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes	FS26				\$81,995,646				FA 09/24/04
27	5-15	Ethnographic Study of the Paiute/Chemehuevi Tribes	FW26				\$81,995,646				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada		\$244,591	\$24,459	\$269,050	\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	BL27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	FS27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	FW27				\$82,264,696				FA 09/24/04
28	5-16	Interagency Website Development in Southern Nevada	NP27				\$82,264,696				FA 09/24/04
29	5-17	Interdisciplinary Management Plan for Gold Butte,	BL18	\$3,165,000	\$316,500	\$3,481,500	\$85,746,196				FA 09/24/04
30	5-18	Westside Spring Mountains NRA Recreation Strategic	FS18	\$511,675	\$51,168	\$562,843	\$86,309,038	\$562,843			TO 03/22/05
31	5-19	GIS-based Environmental Impact Analysis and Decisi	BL28	\$2,134,793	\$213,479	\$2,348,272	\$88,657,310				FA 09/24/04
32	5-20	Research and Planning to Restore Fire within the S	FS28	\$741,665	\$74,167	\$815,832	\$89,473,142				FA 09/24/04
Totals for Round 5 Conservation Initiatives				\$48,409,975	\$4,840,997		\$89,473,142	\$6,901,396			
Sum of All Conservation Initiatives				\$81,339,220	\$8,133,922		\$89,473,142	\$34,568,483			

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

MSHCP

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334		\$4,648,334	\$4,648,334	\$4,648,334	\$4,265,577	\$4,265,577	TO 11/15/01
Totals for Round 2 MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$4,265,577	\$4,265,577	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
SAR	NA	Funds Allowed for MSHCP (SAR Rd 4)		\$136,000		\$136,000	\$4,648,334				FA 06/17/04
2	4-1	MSHCP FY2003 & FY2004	CC02	\$14,410,215	\$1,441,022	\$15,851,237	\$20,499,571	\$15,851,237	\$3,322,486	\$2,641,631	TO 02/03/04
Totals for Round 4 MSHCP				\$14,410,215	\$1,441,022		\$20,499,571	\$15,851,237	\$3,322,486	\$2,641,631	
Sum of All MSHCP				\$19,058,549	\$1,441,022		\$20,499,571	\$20,499,571	\$7,588,063	\$6,907,208	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Lake Tahoe Restoration Projects

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	5-1	EIP 16, Back Yard Conservation Program	N001	\$500,000		\$500,000	\$500,000				FA 09/24/04
2	5-2	EIP 627, Pelagic Zone Water Quality	E001	\$200,000		\$200,000	\$700,000				FA 09/24/04
3	5-3	EIP 628, Direct Runoff Monitoring	E002	\$250,000		\$250,000	\$950,000				FA 09/24/04
4	5-4	EIP 627 & 628, Groundwater Monitoring	U001	\$300,000		\$300,000	\$1,250,000				FA 09/24/04
5	5-5	EIP 763 & 854, Truckee River Outlet Improvements	B001	\$1,500,000		\$1,500,000	\$2,750,000				FA 09/24/04
6	5-6	EIP 806, Transportation Model	F001	\$700,000		\$700,000	\$3,450,000	\$700,000			TO 03/15/05
7	5-7	EIP 839, West Shore Operations	F002	\$250,000		\$250,000	\$3,700,000				FA 09/24/04
8	5-8	EIP 880, 881, & 882, Edgewood Creek Restoration	C001	\$280,000		\$280,000	\$3,980,000				FA 09/24/04
9	5-9	EIP 933, East Shore Furbearers Monitoring	F003	\$20,000		\$20,000	\$4,000,000	\$20,000			TO 03/15/05
10	5-10	EIP 965.04, Meiss Trailhead BMP Upgrades	F004	\$313,500		\$313,500	\$4,313,500				FA 09/24/04
11	5-11	EIP 965.04, Freel Peak Trails BMP Upgrades	F005	\$265,000		\$265,000	\$4,578,500				FA 09/24/04
12	5-12	EIP 965.043, Lam Watah Trail BMP Upgrades	F006	\$449,900		\$449,900	\$5,028,400	\$449,900			TO 03/15/05
13	5-13	EIP 967.04, Hawley Grade Trail Reconstruction	F007	\$100,000		\$100,000	\$5,128,400	\$100,000			TO 03/15/05
14	5-14	EIP 967.06, North Shore Trails H2O Assess. & NEPA	F008	\$50,000		\$50,000	\$5,178,400	\$50,000			TO 03/15/05
15	5-15	EIP 967.08, Angora Road BMP Upgrades	F009	\$300,000		\$300,000	\$5,478,400	\$300,000			TO 03/15/05
16	5-16	EIP 967.112, Pope Beach Parking Lot - phase II	F010	\$1,268,800		\$1,268,800	\$6,747,200	\$1,268,800			TO 03/15/05
17	5-17	EIP 967.113, Spring Creek Rd BMP Upgrades	F011	\$182,900		\$182,900	\$6,930,100	\$182,900			TO 03/15/05
18	5-18	EIP 967.15, Saxon Creek Low H2O Crossing - Design	F012	\$47,000		\$47,000	\$6,977,100	\$47,000			TO 03/15/05
19	5-19	EIP 967.156, High Meadows BMPs NEPA & Design	F013	\$110,000		\$110,000	\$7,087,100				FA 09/24/04
20	5-20	EIP 967.17, Basin Revegetation/Restoration	F014	\$50,000		\$50,000	\$7,137,100	\$50,000			TO 03/15/05
21	5-21	EIP 984, Camp Richardson NEPA/Design	F015	\$225,000		\$225,000	\$7,362,100	\$225,000			TO 03/15/05
22	5-22	EIP 994, US 50 South "Y" to Ski Run Blvd. Phase I	H001	\$4,000,000		\$4,000,000	\$11,362,100				FA 09/24/04
23	5-23	EIP 10030, Emissions Measure - Lake Tahoe Basin	E003	\$175,000		\$175,000	\$11,537,100				FA 09/24/04
24	5-24	EIP 10060, Kings Beach Commercial Core - SR 28	H002	\$1,200,000		\$1,200,000	\$12,737,100				FA 09/24/04
25	5-25	EIP 10080, Aspen Community Restoration	F016	\$215,000		\$215,000	\$12,952,100	\$215,000			TO 03/15/05
26	5-26	EIP 10101.1, Valhalla Pier BMP and Upgrades	F017	\$200,000		\$200,000	\$13,152,100	\$200,000			TO 03/15/05
27	5-27	EIP 10109, BMP Effectiveness	C002	\$650,000		\$650,000	\$13,802,100				FA 09/24/04
28	5-28	EIP 10123, Riparian Fuels Reduction Monitoring	F018	\$100,000		\$100,000	\$13,902,100				FA 09/24/04
29	5-29	EIP 10123, Upland Fuels Reduction Monitoring	F019	\$100,000		\$100,000	\$14,002,100	\$100,000			TO 03/15/05
30	5-30	EIP 10123, Tahoe Basin H2O Quality & Biodiversity	F020	\$200,000		\$200,000	\$14,202,100	\$200,000			TO 03/15/05
31	5-31	EIP 10133.1, Cookhouse Meadow Restoration	F021	\$902,100		\$902,100	\$15,104,200	\$902,100			TO 03/15/05
32	5-32	EIP 10154, Tahoe Integrated Info. Mgmt. Sys.	E004	\$808,000		\$808,000	\$15,912,200				FA 09/24/04
33	5-33	EIP 10159, Tahoe Yellow Cress Strategy	F022	\$100,000		\$100,000	\$16,012,200	\$100,000			TO 03/15/05
34	5-34	EIP 10162, Basin Land-cover Characterization	U002	\$150,000		\$150,000	\$16,162,200				FA 09/24/04
35	5-35	EIP 10163, Lake Tahoe Adaptive Mgmt. Framework	F023	\$500,000		\$500,000	\$16,662,200				FA 09/24/04
36	5-36	EIP 10163.2, Lake Tahoe Urban Biodiversity	F024	\$375,000		\$375,000	\$17,037,200				FA 09/24/04
37	5-37	EIP 10163.33, Adaptive Mgmt. Framework	F025	\$300,000		\$300,000	\$17,337,200				FA 09/24/04
38	5-38	EIP 10163.47, NRIS/GIS Adaptive Framework	F026	\$150,000		\$150,000	\$17,487,200	\$150,000			TO 03/15/05

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
39	5-39	EIP 10163.48, Multi-Species Inventory/Monitoring	F027	\$1,230,000		\$1,230,000	\$18,717,200	\$1,230,000			TO 03/15/05
40	5-40	EIP 10164, Tahoe Decision Support System	U003	\$250,000		\$250,000	\$18,967,200				FA 09/24/04
41	5-41	EIP 10166, Tahoe Environmental Science System	E005	\$300,000		\$300,000	\$19,267,200				FA 09/24/04
42	5-42	EIP 10176.204, Qual Ecosystem Restoration	F028	\$995,000		\$995,000	\$20,262,200	\$995,000			TO 01/19/05
43	5-43	EIP 10177.04, South Shore Ecosystem	F029	\$445,000		\$445,000	\$20,707,200	\$445,000			TO 03/15/05
44	5-44	EIP 10179.04, North Shore UB-3 Underburn	F030	\$140,000		\$140,000	\$20,847,200	\$140,000			TO 03/15/05
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700		\$2,722,700	\$23,569,900				FA 09/24/04
46	5-46	EIP 10183.1, Urban Lot Mgmt. - Watershed	F032	\$450,000		\$450,000	\$24,019,900	\$450,000			TO 03/15/05
47	5-47	EIP 10183.304, Urban Lot Mgmt. - Hazardous Fuels	F033	\$545,000		\$545,000	\$24,564,900	\$545,000			TO 03/15/05
48	5-48	EIP 430, 628, 629, 653, 667, 960, 10104, 10109...	E006	\$1,500,000		\$1,500,000	\$26,064,900				FA 09/24/04
49	5-49	US50/Stateling Corridor Project	H003	\$1,020,000		\$1,020,000	\$27,084,900				FA 09/24/04
50	5-50	Erosion Control Grants	F034	\$10,000,000		\$10,000,000	\$37,084,900				FA 09/24/04
Totals for Round 5 Lake Tahoe Restoration Projects				\$37,084,900	\$0		\$37,084,900	\$9,065,700			
Sum of All Lake Tahoe Restoration Projects				\$37,084,900	\$0		\$0	\$9,065,700			

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

SAR:Land and Projects

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1-1	Kyle Canyon Visitor Center (SAR - Rd. 2)	FS02	\$34,000		\$34,000	\$33,496	\$34,000	\$33,496	\$33,496	CL 12/16/03
	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$2,650,000		\$2,650,000	\$2,683,496	\$2,650,000			CL 12/23/02
	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$3,500		\$3,500	\$2,686,996	\$3,500		\$2,085	CL 12/23/02
	2-5	Wetlands Parks Ph 2 (SAR - Rd. 2)	CC02	\$794,800		\$794,800	\$3,481,196	\$794,200			TO 06/21/02
	2-41	Red Rock Fire Station (SAR - Rd. 2)	BL09	\$804,000		\$804,000	\$4,285,196	\$804,000	\$804,000		CL 11/20/02
	2-17	Pinchot Springs (SAR - Rd. 2)	FS08	\$48,500		\$48,500	\$4,329,445	\$48,500	\$44,249	\$44,249	TA 05/27/03
	2-17A	Jarbridge Campgrounds-Ruggeri (SAR - Rd. 2)	FS10	\$50,000		Terminated	\$4,329,445				TR 04/30/03
Totals for Round 2 SAR:Land and Projects				\$4,384,800	\$0		\$4,329,445	\$4,334,200	\$881,745	\$79,829	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	2-4	Casey Property (SAR - Rd. 3)	FS05	\$532,000		\$532,000	\$4,861,445	\$532,000			TA 06/01/04
	NA	James Hardie Gypsum Study (SAR - Rd. 3)	CC07	\$250,000		\$250,000	\$5,111,445	\$250,000			TO 05/19/04
	NA	Clark County Shooting Range Planning (SAR - Rd. 3)	CC08	\$500,000		\$500,000	\$5,611,445	\$500,000			TO 11/13/03
	NA	Study & FMV Appraisal for Hacienda (SAR - Rd. 3)	NP07	\$645,000		\$645,000	\$6,256,445	\$645,000			TO 08/18/03
Totals for Round 3 SAR:Land and Projects				\$1,927,000	\$0		\$6,256,445	\$1,927,000			
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	NA	Funds Allowed for Lands (SAR Rd 4)		\$611,514		\$611,514	\$6,867,959				FA 06/17/04
	NA	Funds Allowed for Cap. Imp. (SAR Rd 4)		\$4,281,875		\$4,281,875	\$11,149,834				FA 06/17/04
	NA	Funds Allowed for C.I.s (SAR Rd 4)		\$548,154		\$548,154	\$11,697,988				FA 06/17/04
	NA	Funds Allowed for MSHCP (SAR Rd 4)		\$136,000		\$136,000	\$11,833,988				FA 06/17/04
	4-1	"Take Pride in America" (SAR Rd 4)	FW02	\$2,257		\$2,257	\$11,836,245	\$2,257			TO 12/20/04
	4-2	Cooperative Conservation: (SAR Rd 4)	BL03	\$30,000		\$30,000	\$11,866,245	\$30,000			TO 08/26/04
	4-2	Cooperative Conservation (SAR Rd 4)	FS03	\$38,918		\$38,918	\$11,905,163	\$38,918			TO 11/15/04
	4-3	Education in the Environment (SAR Rd 4)	BL04	\$35,000		\$35,000	\$11,940,163	\$35,000			TO 08/26/04
	4-3	Education in the Environment (SAR Rd 4)	FS04	\$37,170		\$37,170	\$11,977,333	\$37,170			TO 11/15/04
	4-1	Oliver Ranch Science School Complex (SAR Rd 4)	BL19	\$300,000		\$300,000	\$12,277,333	\$300,000			TO 07/29/04
	4-4	Backcountry Access (SAR Rd 4)	BL05	\$161,535		\$161,535	\$12,438,868	\$161,535			TO 11/04/04
	4-4	Backcountry Access (SAR Rd 4)	FW05	\$3,517		\$3,517	\$12,442,385	\$3,517			TO 12/20/04
	4-5	Resource Protection (SAR Rd 4)	FW06	\$4,887		\$4,887	\$12,447,272	\$4,887			TO 12/20/04
	4-6	Intra/Inter Agency Rec Strategy (SAR Rd 4)	BL07	\$45,441		\$45,441	\$12,492,713	\$45,441			TO 08/26/04
	4-6	Intra/Inter Agency Rec. Strategy (SAR Rd 4)	FS07	\$117,012		\$117,012	\$12,609,725	\$117,012			TO 11/15/04
	4-6	Intra/Inter Agency Rec. Strategy (SAR Rd 4)	FW07	\$5,596		\$5,596	\$12,615,321	\$5,596			TO 12/20/04
	4-7	Intra/Inter Agency Science (SAR Rd 4)	FS08	\$30,150		\$30,150	\$12,645,471	\$30,150			TO 11/15/04
	4-7	Intra-/Inter Agency Science (SAR Rd 4)	FW08	\$2,790		\$2,790	\$12,648,261	\$2,790			TO 12/20/04
	4-7	Intra/Inter Agency Science (SAR Rd 4)	NP08	\$1,600		\$1,600	\$12,649,861	\$1,600			TO 03/17/05
	4-8	Wild Horse & Burro Mgmt. (SAR Rd 4)	FS09	\$20,530		\$20,530	\$12,670,391	\$20,530			TO 11/15/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	4-8	Wild Horse & Burro Mgmt. (SAR Rd 4)	NP09	\$3,100		\$3,100	\$12,673,491	\$3,100			TO 03/17/05
	1-9	Rolling A Ranch (SAR Rd 4)	BL04	\$23,700		\$23,700	\$12,697,191	\$23,700			TO 09/01/04
	4-11	Invasive Weed Removal (SAR Rd 4)	FS10	\$28,030		\$28,030	\$12,725,221	\$28,030			TO 11/15/04
	4-11	Invasive Weed Removal (SAR Rd 4)	FW10	\$9,616		\$9,616	\$12,734,837	\$9,616			TO 12/20/04
	4-11	Invasive Weed Removal (SAR Rd 4)	NP10	\$16,200		\$16,200	\$12,751,037	\$16,200			TO 03/17/05
	4-12	Off-Highway Vehicle Strategy (SAR Rd 4)	BL11	\$122,067		\$122,067	\$12,873,104	\$122,067			TO 08/26/04
	4-12	Off-Highway Vehicle Strategy (SAR Rd 4)	FS11	\$45,000		\$45,000	\$12,918,104	\$45,000			TO 11/15/04
	4-12	Off-Highway Vehicle Strategy (SAR Rd 4)	NP11	\$6,333		\$6,333	\$12,924,437	\$6,333			TO 03/17/05
	2-10	Tran Property (SAR - Rd. 4)	BL10	\$160,000		Terminated	\$12,924,437				TR 06/14/04
	2-11	Hughes Property (SAR - Rd. 4)	BL11	\$55,200		\$55,200	\$12,979,637	\$55,200			CL 10/07/04
	2-12	Bunker Property (SAR - Rd. 4)	BL12	\$57,500		\$57,500	\$13,037,137	\$57,500			CL 10/14/04
	3-13	Milon Inc/Tiberti (SAR - Rd. 4)	BL21	\$220,000		\$220,000	\$13,257,137	\$220,000			TO 12/09/03
	3-6	Logandale Trail System (SAR - Rd. 4)	BL12	\$89,980		\$89,980	\$13,347,117	\$89,980			TO 11/28/03
	3-7	Boulder Beach Wtr Safety (SAR - Rd. 4)	NP37	\$185,500		\$185,500	\$13,532,617	\$185,500			TO 03/25/04
	4-19	Steidley (SAR Rd 4)	FS31	\$4,875		\$4,875	\$13,537,492	\$4,875			TO 09/08/04
	4-7	Planning for RRCNA (SAR Rd 4)	BL21	\$100,000		\$100,000	\$13,637,492	\$100,000			TO 08/26/04
	4-8	Construction for RRCNCA (SAR Rd 4)	BL22	\$100,000		\$100,000	\$13,737,492	\$100,000			TO 11/30/04
	4-9	Infrastructure for RRCNCA (SAR Rd 4)	BL23	\$100,000		\$100,000	\$13,837,492	\$100,000			TO 11/30/04
	4-16	Old Spanish Trail/Mormon Road (SAR Rd 4)	BL24	\$6,333		\$6,333	\$13,843,825	\$6,333			TO 08/26/04
	4-24	Blue Tree/Sawmill Trail Sys. Develop. (SAR Rd 4)	FS17	\$57,100		\$57,100	\$13,900,925	\$57,100			TO 04/28/05
	4-28	Lee Canyon Meadow Rehabilitation (SAR Rd 4)	FS19	\$142,000		\$142,000	\$14,042,925	\$142,000			TO 04/28/05
	4-32	Trail Enhancement (SAR Rd 4)	FS20	\$6,700		\$6,700	\$14,049,625	\$6,700			TO 04/28/05
	4-38	West Side Resource Enhancement Barriers (SAR Rd 4)	FS21	\$14,200		\$14,200	\$14,063,825	\$14,200			TO 04/28/05
Totals for Round 4 SAR:Land and Projects				\$7,967,380	\$0		\$14,063,825	\$2,229,837			
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	NA	Funds Allowed for PTNA (SAR Rd 5)		\$5,033,700		\$5,033,700	\$19,097,525				FA 08/05/04
	1-6	Lee Canyon Water System (SAR Rd 5)	FS03	\$60,000		\$60,000	\$19,157,525	\$60,000			TO 10/31/04
	1-8	Macks Canyon Trail-head (SAR Rd 5)	FS04	\$371,000		\$371,000	\$19,528,525	\$371,000			TO 10/31/04
	1-9	Rolling A Ranch (SAR Rd 5)	BL04	\$52,000		\$52,000	\$19,580,525	\$52,000			TO 09/01/04
	2-10	Volunteer Housing (SAR Rd 5)	FW04	\$65,000		\$65,000	\$19,645,525	\$65,000			TO 03/01/05
	2-13	Equipment shelters (SAR Rd 5)	FW05	\$40,000		\$40,000	\$19,685,525	\$40,000			TO 03/01/05
	3-17	Pioneer's Trail (SAR Rd 5)	CC06	\$5,000		\$5,000	\$19,690,525	\$5,000			TO 11/08/04
	4-1	Tropicana & Flamingo Wash Recreation (SAR Rd 5)	CC09	\$44,500		\$44,500	\$19,735,025	\$44,500			TO 11/08/04
	4-2	Wetlands Park Permitter Trail (SAR Rd 5)	CC10	\$28,000		\$28,000	\$19,763,025	\$28,000			TO 11/08/04
	4-9	Flamingo Arroya Trail - Phase 2 (SAR Rd 5)	CC15	\$25,000		\$25,000	\$19,788,025	\$25,000			TO 11/08/04
	4-10	Wetlands Park Primary Trail (SAR Rd 5)	CC16	\$42,000		\$42,000	\$19,830,025	\$42,000			TO 11/24/04
	3-8	Walking Box Ranch (SAR Rd 5)	BL20	\$965,000		\$965,000	\$20,795,025				FA 04/21/05
	4-12	Duck Creek Habitat Restoration (SAR Rd 5)	CC18	\$26,000		\$26,000	\$20,821,025	\$26,000			TO 11/08/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	4-26	Wetlands Park Equestrian (SAR Rd 5)	CC21	\$8,000		\$8,000	\$20,829,025	\$8,000			TO 11/24/04
	4-27	Sunrise Trailhead - Phase 2 (SAR Rd 5)	CC22	\$5,000		\$5,000	\$20,834,025	\$5,000			TO 11/08/04
	4-20	Carson River Bernhard (SAR Rd 5)	BL26	\$1,150,000		\$1,150,000	\$21,984,025	\$1,150,000			TO 03/28/05
	4-18	Logandale Fire Station (SAR Rd 5)	BL25	\$400,000		\$400,000	\$22,384,025	\$400,000			TO 02/17/05
	5-32	Desert Tortoise Conservation Center (SAR Rd 5)	BL34	\$290,000		\$290,000	\$22,674,025				FA 05/10/05
Totals for Round 5 SAR:Land and Projects				\$8,610,200	\$0		\$22,674,025	\$2,321,500			
Sum of All SAR:Land and Projects				\$22,889,380	\$0		\$22,674,025	\$10,812,537	\$881,745	\$79,829	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Santini-Burton

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
		Morrison Property	FS01	\$457,600		\$457,600	\$456,796	\$456,796	\$456,796	\$456,796	TA 07/08/02
		Witzel Property	FS02	\$679,750		\$679,750	\$1,133,649	\$676,852	\$676,852	\$676,852	TA 04/25/02
		Strecker Property	FS03	\$262,950		\$262,950	\$1,137,445	\$3,796	\$3,796	\$3,796	TA 07/08/02
		Adahi Inc. Property	FS04	\$2,956,250		\$2,956,250	\$4,092,516	\$2,955,071	\$2,955,071	\$2,955,071	TA 03/21/02
		Durian Enterprise Property	FS05	\$587,100		\$587,100	\$4,679,616	\$587,100	\$587,100	\$587,100	TA 02/06/03
		High Meadows Property	FS06	\$29,526,452		\$29,526,452	\$34,206,068	\$29,526,452	\$29,526,452	\$29,526,452	TA 03/03/03
		Madden Creek - Phase I	FS07	\$9,000		\$9,000	\$34,215,068	\$9,000			TO 03/01/04
Totals for Round 1 Santini-Burton				\$34,479,102	\$0		\$34,215,068	\$34,215,068	\$34,206,068	\$34,206,068	
Sum of All Santini-Burton				\$34,479,102	\$0		\$0	\$34,215,068	\$34,206,068	\$34,206,068	
Grand Total				\$1,200,250,571	\$104,162,879			\$538,694,558	\$133,025,190	140,135,648	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of April 30, 2005

Budget and Fund Allocation Analysis - From Inception to Date

Financial Update 04/30/05	\$82,973,513.56								
Obligation, Expenditures & Commitments to Date	\$1,241,596,830.81								
Special Account Reserve (SAR)	(\$11,607,000.00)								
Cumulative Total of Funds Available for Obligation & Expenditure	\$1,312,963,344.37 ^x								
Unbudgeted Revenue Deposits ^{x-y}	\$42,544,298.86								
	Land	Cap Imp	Parks & Trails	Sub Total	Lake Tahoe	MSHCP	Con Init	Santini-Burton	Total
Budget Rd 1 - Approved 6/27/00	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$33,293,000.00		\$0.00			\$33,293,000.00
Budget Rd 2 - Approved 6/26/01	\$27,600,000.00	\$5,256,000.00	\$8,000,000.00	\$40,856,000.00		\$4,648,334.00			\$45,504,334.00
Budget Rd 3 & 3 Sup - Approved	\$53,900,000.00	\$24,005,114.00	\$39,811,765.00	\$117,716,879.00		\$0.00			\$117,716,879.00
Budget Rd 4 - Approved 10/28/03	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$323,893,291.00		\$15,851,237.00	\$36,222,170.00		\$375,966,698.00
Budget Rd 5 - Approved 08/05/05	\$47,139,810.00	\$97,293,394.00	\$383,262,412.00	\$527,695,616.00	\$37,084,900.00		\$53,250,972.00		\$618,031,488.00
Total Approved Budget (Non-SAR)	\$254,374,718.00	\$250,107,159.00	\$538,972,909.00	\$1,043,454,786.00	\$37,084,900.00	\$20,499,571.00	\$89,473,142.00		\$1,190,512,399.00
SAR - Allocations (Rd 2)	\$2,697,749.00	\$837,495.50	\$794,200.00	\$4,329,444.50					\$4,329,444.50
SAR - Allocations (Rd 3)	\$1,177,000.00		\$750,000.00	\$1,927,000.00					\$1,927,000.00
SAR - Allocations (Rd 4)	\$972,789.00	\$5,383,688.00		\$6,356,477.00		\$136,000.00	\$1,314,903.00		\$7,807,380.00
SAR - Allocations (Rd 5)	\$2,167,000.00	\$1,226,000.00	\$5,217,200.00	\$8,610,200.00					\$8,610,200.00
Total Approved Budget & SAR	\$261,389,256.00	\$257,554,342.50	\$545,734,309.00	\$1,064,677,907.50	\$37,084,900.00	\$20,635,571.00	\$90,788,045.00		\$1,213,186,423.50
Budget Allocation Percentages (%) Round 5	8.90%	18.40%	72.70%						
Distribution of Cum. Total Funds Avail.	\$261,389,256.00	\$257,554,342.50	\$545,734,309.00	\$1,064,677,907.50	\$37,084,900.00	\$20,635,571.00	\$90,788,045.00	\$57,232,622.01	\$1,270,419,045.51 ^y
Cum. Total Budget Allocated (Non-SAR)	(\$228,335,204.49)	(\$248,400,605.06)	(\$537,896,762.01)	\$1,014,632,571.56	(\$37,084,900.00)	(\$20,499,571.00)	(\$89,473,141.74)	(\$34,215,068.10)	(\$1,195,905,252.40)
Total SAR Funds Allocated	(\$7,014,538.00)	(\$7,447,183.50)	(\$6,761,400.00)	(\$21,223,121.50)		(\$136,000.00)	(\$1,314,903.00)		(\$22,674,024.50)
Unallocated Cum. Total Avail. (Non-SAR)	\$26,039,513.51	\$1,706,553.94	\$1,076,146.99	\$28,822,214.44	\$0.00	\$0.00	\$0.26	\$23,017,553.91	\$51,839,768.61
Total Budget Not Yet Allocated	\$26,039,513.51	\$1,706,553.94	\$1,076,146.99	\$28,822,214.44			\$0.26		\$28,822,214.70
Approved Land and Projects Not Yet Funded or Budgeted (includes 10% contingency)	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00
Approved Land and Projects Not Budgeted (includes 10% contingency)	\$0.00	\$0.00	\$0.00				\$0.00		

Notes:

1. Important Dates column used to track compliance with SNPLMA Business Rules. FA = Funds Available for Task Order, TO = Task Order Issued, HO = Placed on Hold, TR = Terminated, CL = Closed, TA = Title Accepted by Solicitor..
2. Business Rules (Dates) - Rounds 1&2 - Once funds are available, a Task Order must be issued within 1 Year for Land Acquisitions or Projects. Once the Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the Task Order
3. A Funded Reserve of 10% is available for Round 2 and Round 3 Land Acquisitions and Projects.
4. The MSHCP is on a 2 year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
5. Special Account Reserve (SAR) allocations and financial activity are reflected in the Project Detail by Round, but are not included in the By Round Totals.
6. * = These projects were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.
7. "Designated Amt" represents the estimated cost of the acquisition or project approved by the Secretary. "Budget Approved" represents a set amount authorized by the Secretary for expenditure on a category of a particular round. Therefore, totals for "Designated Amt" and "Budget Approved" are not equivalents.
8. The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 Approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course) in the amount of \$10,341,600. Also note that the Budget Allocation Percentages for Round 5 have been adjusted to reflect these increases in the Total Approved Round 5 Budget.